



# Board of Education Executive Summary

## Superintendent's Office

Resolution No. 2690: Closure of A.M. Winn Elementary School

March 1, 2012



### I. Overview/History of Department or Program

On November 4, 2010, The Board adopted criteria for school consolidation and closure. Subsequently, the Board appointed a Facility Consolidation and Closure/7 11 Committee to review data and

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### III. Budget:

Potential cost varies from \$181,063 savings to \$259,777 cost (See Attached).

### IV. Goals, Objectives and Measures:

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The Superintendent's additional recommendations were created using these criteria as well as academic performance, program alignment, proximity of sites, potential budget savings and enrollment trends.

The Board requested additional information concerning A. M. Winn Elementary regarding:

Transportation and safety, proposed attendance boundaries and facility costs at the following schools. A.

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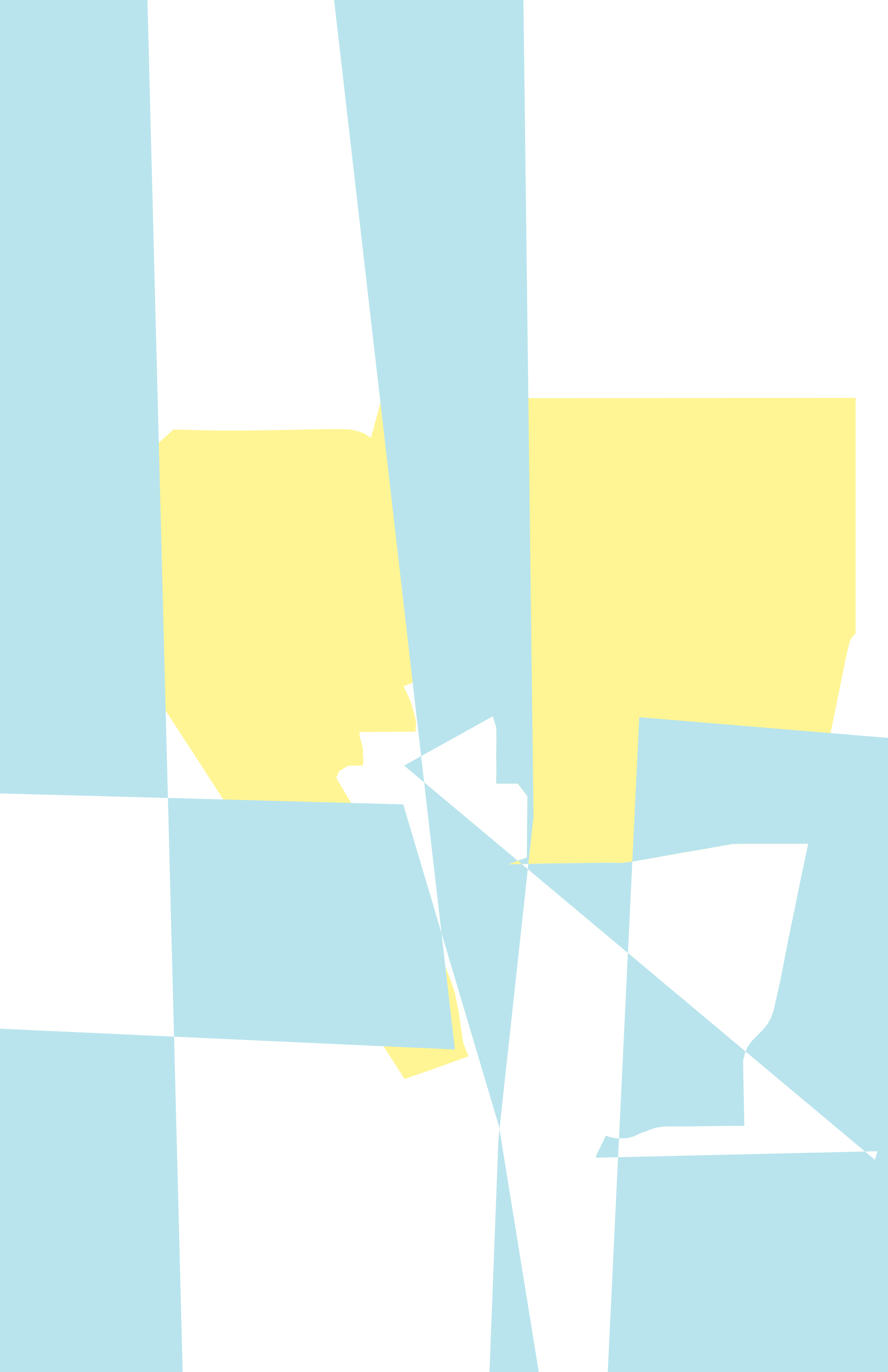


### VI. Results:

Superintendent recommendation: No Closure/Design Team.  
Create a Design Team of stakeholders to explore desirable programs for students and families.

### VII. Next Steps:

Dependent upon Board action.





### **Cost Benefit Analysis**

Option 1 - School closure, boundary change with students attending A. Lincoln and J. Marshall without crossing guards

Option 2 - School closure, most students attend A. Lincoln to avoid crossing Bradshaw

Option 3 - School closure, boundary change with students attending A. Lincoln and J. Marshall with crossing guards

**A.M. Winn**



## Costs Associated with Moving the

### A.M. Winn / Abraham Lincoln Youth & Family Resource Center

#### From Winn to Lincoln in the Event of Closure

The modular building housing the Youth and Family Resource Center (YFRC) team serving A. M. Winn and Abraham Lincoln is located on the A. M. Winn campus. Purchased with a combination of funds supplied by the Sacramento Housing and Redevelopment Agency and the Department of Human Assistance, the center provides office space not only for school district staff (Specialist II, Social Worker, Family Advocate), but outside agency staff as well. In addition to the CSUS social work interns, mentors, and nursing students that call the YFRC home, four therapists from Catholic Healthcare West, the



**Abraham Lincoln Elementary School - Portable Move Cost Estimate**  
Planning and Construction Department - 22 Feb 2012

ESTIMATED COST

**SOFT COSTS**

**Site Costs**

Acquisition Cost

Escrow/Title/Legal Fees

Bond/Financing Costs

Real Estate Consultant

Property Appraisal Costs

Special Studies

Toxic Study

CEQA

Geotechnical

Civil Survey

Electro Magnetic Field

\$ 6,200.00

Green Consulting  
Commissioning  
Data/LAN  
Health Dept.  
Kitchen  
Door and Hardware  
Community Outreach  
HazMat Consultant  
Miscellaneous

**Bidding and Printing**

4,000.00

**Distribution Expense**

Advertising Expense  
Miscellaneous

**Misc Construction Expense**

Specialty Contractor

Relocatable Building Move Contractor (total of 6 - 32x30)

\$ 54,000.00

Owner Furnished Equipment

Misc. Contractors

Miscellaneous

**Construction Testing and Controls**

Project Inspector

\$ 12,000.00

Testing Laboratory

\$ 5,000.00

Surveying Controls

Security

Miscellaneous

**Furniture Fixtures and Equipment Expenses**

Furniture

Equipment

Moving Expense

Computer/Network Equipment

\$ 11,500.00

Telecommunications Equipment

\$ 3,000.00

Library Materials

Specialties

Miscellaneous

**Miscellaneous Project Expenses**

Miscellaneous  
Design Contingency 10%

**SOFT COST SUBTOTAL** \$ **143,440.00**

**HARD COSTS**

Construction Costs

ADA Site Prep Utilities Misc

\$ 100,000.00

General Contractor

General Requirements Conditions Insurance 15%

\$ 28,350.00

Construction Contingency 5%

\$ 9,450.00

**HARD COST SUBTOTAL** \$ **226,800.00**

\$ 270,240.00



5. The Superintendent or his designee is authorized and directed to take such further action as may be necessary or appropriate to carry out this Resolution.

**PASSED AND ADOPTED** by the Sacramento City Unified School District Board of Education on this 16th day of February, 2012, by the following vote:

AYES: \_\_\_\_\_  
NOES: \_\_\_\_\_  
ABSTAIN: \_\_\_\_\_  
ABSENT: \_\_\_\_\_

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Diana Rodriguez  
President of the Board of Education

ATTESTED TO:

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Jonathan P. Raymond  
Secretary of the Board of Education

**ADDENDUM TO CEQA INITIAL STUDY FOR A.M. WINN SCHOOL CLOSURE**

**INTRODUCTION**

On February 16, 2012, the Board of

James Marshall Elementary School is located in the unincorporated portion of the County of Sacramento. James Marshall School is located in the “urban policy boundary” not the urban services boundary of the County. Therefore, LOS D is applicable.

The common standard of significance for bicycle and pedestrian facilities in the City of Rancho Cordova General Plan EIR states that “the project is considered to have a significant effect on bike and pedestrian facilities if it would result in adverse effects to existing bikeways or pedestrian facilities that would



**Public Transit, Bicycle, or pedestrian facilities, or otherwise decrease the performance or safety of such facilities**

The common standard of significance for bicycle and pedestrian facilities in the City of Rancho Cordova General Plan EIR states that “the project is considered to have a significant effect on bike and pedestrian facilities if it would result in adverse effects to existing bikeways or pedestrian facilities that would discourage their use and result in safety issues” or if a project “would conflict with policies, plans, or programs supporting alternative transportation or increase demands for transit facilities greater than planned capacity (e.g., transit service, carpooling, bicycling, walking).” From a CEQA perspective, the proposed project does not adversely physically affect the bikeway or pedestrian facilities in the area, but the project does