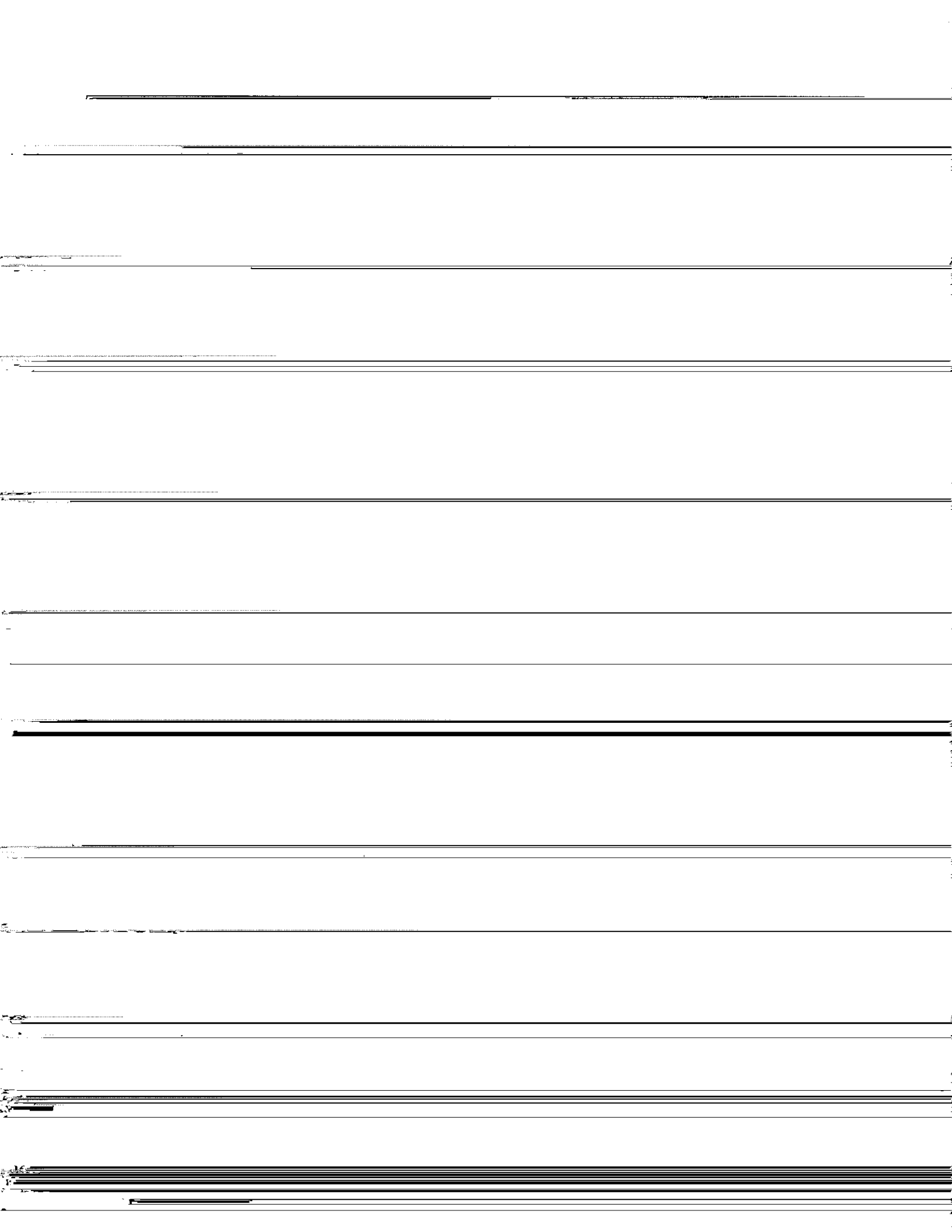


Sacramento County

Multiyear Projections
Restricted

Form MYPI

	Projected Year Totals (Fiscal Year)	% Change (Calc. C/A/A)	2011-12 Projection	% Change (Calc. E/C/D)	2012-13 Projection
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General Fund

Revenue, Expenditures, and Changes in Fund Balance

Form 001

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
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		Actual Amount	Original Year	Encumbrance	% Diff
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Sacramento City Unified
Sacramento County

Child Development Fund
Revenues, Expenditures, and Changes in Fund Balance

34 67439 0000000
Form 121

	Original Budget	Board Approved Operating Budget	Actuals To Date	Projected Year Totals	Difference (Col B - D)	% Diff Column B - D
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		Board Approved		Projected Year	Difference	% Diff Column
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	Original Budget	Board Approved Operating Budget	Actuals To Date	Projected Year Totals	Difference (Col B & D)	% Diff Column B & D
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		Proposed Amount	Enclosed Year	Difference	% Diff Column
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Original Budget	Board Approved Operating Budget	Actuals To Date	Projected Year Totals	Difference (Col B & D)	% Diff Column B & D
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		Board Approved		Projected Year	Difference	% Diff Column
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Description Resource Codes Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date ...(C)_	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
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