

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1

	Meeting Da	e: March 3, 2011		
	Subject:	2011-12 Budget Recommendation	s and Reductions	
	☐ App☐ Con☐ Con☐ Con☐ Actic	mation Item Only oval on Consent Agenda erence (for discussion only) erence/First Reading (Action Anticipated: erence/Action n c Hearing)	
	Learning S	pport Unit/Department: Administra	tive Services	
	9		datiana ta nuncido o bolondo	2011 10
l			<u> </u>	
<i>[</i> _1	10			
	,			
4	<u></u>			



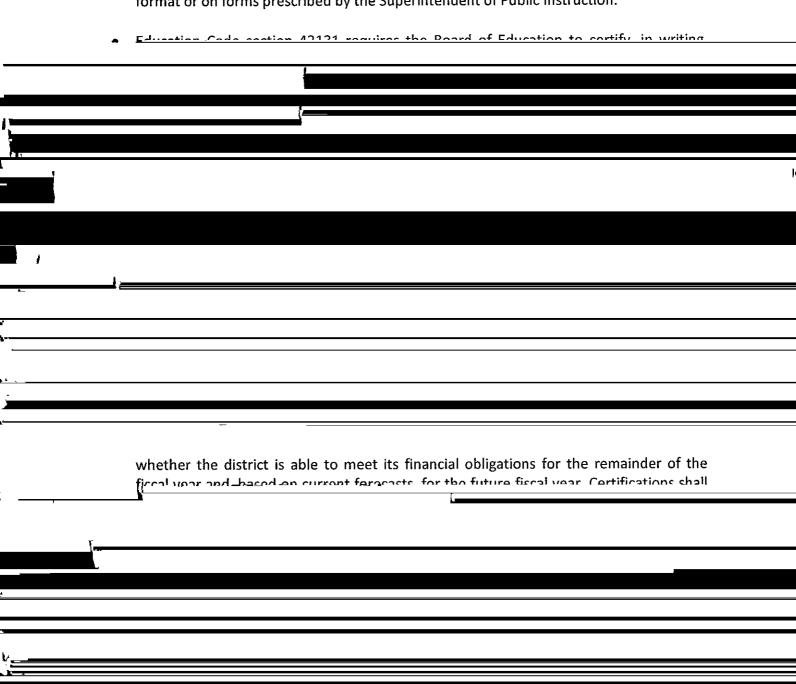
2011-12 Budget Recommendations and Reductions March 3, 2011

	<u> </u>
	A
ж.	
=	
-	-
. 	
. 	

2011-12 Budget Recommendations and Reductions March 3, 2011

II. Driving Governance:

• Education Code section 42130 requires the Superintendent to submit two Interim reports to the Board of Education during each fiscal year. The first report shall cover the financial and budgetary status of the district for the period ending October 31. The second report shall cover the period ending January 31. All reports required shall be in a format or on forms prescribed by the Superintendent of Public Instruction.



2011-12 Budget Recommendations and Reductions March 3, 2011

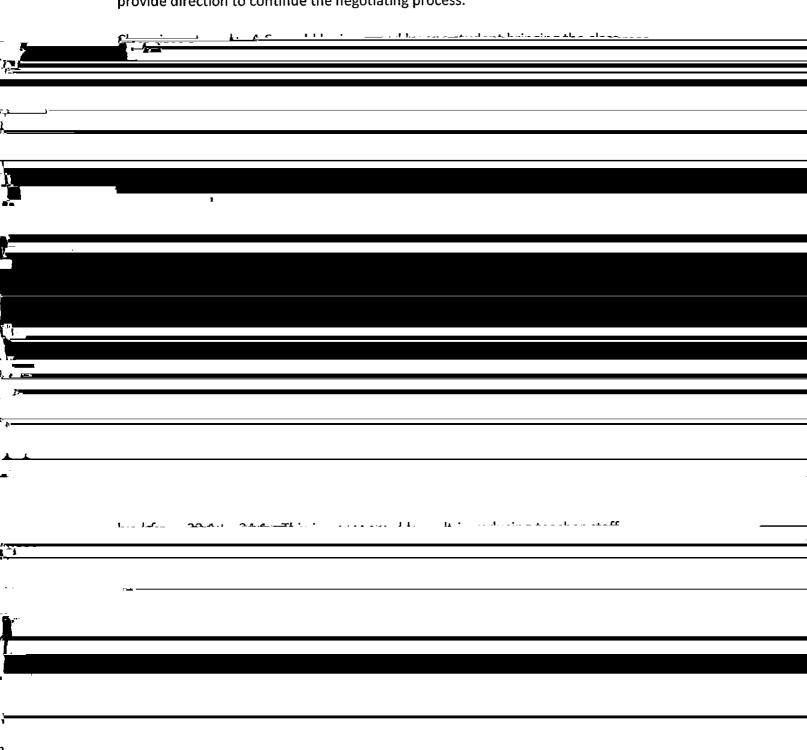
= <u>p</u>	
	^
_	
-	
No.	
- "	,#°
<.	L.
	_
4- <u>-</u>	
¥ 	
٠	
-	<u> </u>
	1
<u> </u>	
ś	
1 10	
	:
	-
-	
ą· ′	
	2
· -	

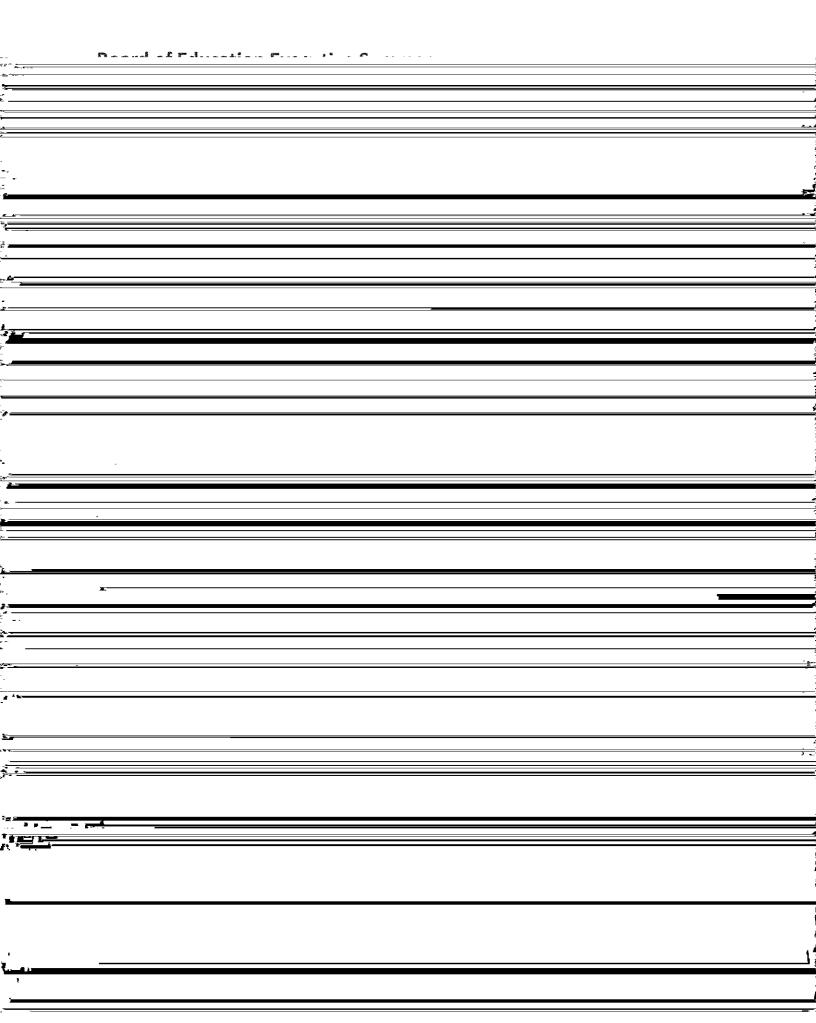
2011-12 Budget Recommendations and Reductions March 3, 2011

Increasing Class Size

\$7,050,000

Increasing class sizes above contract limits is negotiable. Board approval will provide direction to continue the negotiating process.





2011-12 Budget Recommendations and Reductions March 3, 2011

IV. Goals, Objectives and Measures:

