

Project Status Update - (For BOC)

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0594-416	A. Warren McClaskey Parking Lot	Modernization / Renovation	03 - Design	02.19.2021	08.20.2021	Lease Lease Back	Warren Consulting Engineering Inc.		3,500,000.00	3,500,000.00	55,707.50	55,707.50
0410-409	Albert Einstein Core Academic Renovation	Core Academic Renovation	02 - Pre-Design	03.01.2021	10.31.2022	Lease Lease Back	Nacht & Lewis		9,988,613.24	9,988,613.24	668,813.00	0.00
0410-416	Albert Einstein Gym Floor Water Damage	Modernization / Renovation	04 - Construction	06.20.2022	08.31.2022	Bid	HMR Architects	Pro Flooring Corporation	464,375.00	464,375.00	464,375.00	428,785.00
0570-409	American Legion Roof Replacement	Modernization / Renovation	03 - Design	07.01.2022	07.01.2022	Bid		MCM Roofing Company	1,000,000.00	1,000,000.00	548,920.00	1,030.00
0029-401	Bret Harte Playground	Land Improvement	02 - Pre-Design	09.01.2022	10.31.2022	Bid	Studio W. Associates		1,250,000.00	1,250,000.00	109,674.00	0.00
0510-433	C.K. McClatchy HVAC for Admin & Cafeteria	Modernization / Renovation	03 - Design	07.01.2022	08.31.2023		Lionakis		1,500,000.00	1,500,000.00	86,000.00	3,200.00
0032-416	Caleb Greenwood Playground	Land Improvement	04 - Construction	06.20.2022	08.30.2022	Bid	California Design West	AM Stephens	2,000,000.00	2,040,000.00	2,019,186.39	1,874,979.90
464	District Wide Telecenter Upgrades	Modernization / Renovation	02 - Pre-Design	09.01.2022	10.31.2024				7,500,000.00	7,500,000.00	472,780.00	0.00
445	Door Security Improvement at 13 North East Area Elementary Schools	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,010,000.00	1,010,000.00	987,663.89	911,388.47
440	Door Security Improvement at 20 South Area Elementary Schools	Modernization / Renovation	04 - Construction	08.01.2020	10.31.2022	Other		ICU Technologies Inc	1,445,000.00	1,445,000.00	1,406,650.46	1,362,334.33
448	Door Security Improvement at 7 High Schools	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,415,000.00	1,415,000.00	1,378,986.46	1,201,578.25
446	Door Security Improvement at 7 Middle Schools	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,095,000.00	1,095,000.00	1,066,829.69	966,154.39
447	Door Security Improvement at 8 Small High Schools	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	270,000.00	270,000.00	258,643.82	237,175.52
449	Door Security Improvement at Remaining Sites	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	520,000.00	520,000.00	506,111.96	400,749.50
0104-416	Elder Creek Irrigation	Land Improvement	04 - Construction	11.01.2021	08.30.2022	Bid	MTW Group	Bothman Construction	1,500,000.00	2,750,000.00	2,673,251.54	104,295.55
450	E-Rate 24 Cabling Infrastructure	Technology - Infrastructure	03 - Design	04.01.2021	08.31.2021	Other		AMS.NET	22,203.05	22,203.05	22,203.05	0.00
0350-418	Genevieve F. Didion Playground	Land Improvement	04 - Construction	06.27.2022	08.31.2022	Other	HMR Architects	Lamon Construction Co Inc	1,000,000.00	2,300,000.00	2,165,196.19	1,727,211.59

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0272-409	Parkway Playground	Land Improvement	04 - Construction	06.27.2022	08.31.2022	Other	California Design West	Lamon Construction	1,000,000.00	1,860,000.00	1,827,913.58	1,362,938.37	
457	Security Fencing at 7 Sites	Land Improvement	04 - Construction	06.27.2022	12.31.2022	Bid	Rainforth Grau Architects	Roebbelen Contracting, Inc.	2,000,000.00	2,000,000.00	1,992,955.52	1,249,832.02	
0327-401	Sequoia Restroom Replacement	New Construction	03 - Design	07.01.2022	08.31.2023	Bid	California Design West		2,000,000.00	2,000,000.00	147,461.58	0.00	
0490-417	Sutter Security Gate and Camera	Modernization / Renovation	04 - Construction	10.25.2021	06.30.2022	Quote(s)	KMM Services, Inc.	Precision Communications Inc.	50,000.00	50,000.00	25,454.32	24,369.10	
0363-409	Theodore Judah Playground	Land Improvement	03 - Design	07.01.2022	08.31.2023	Bid	California Design West Architects Inc.		1,500,000.00	1,500,000.00	206,909.12	0.00	
0844-439	Transportation Electric Bus Infrastructure	Modernization / Renovation	04 - Construction	07.01.2020	06.30.2021	Bid	HMC Architects	JB Electric	600,000.00	600,000.00	312,375.18	287,120.30	
Grand Totals									130,807,066.29	152,036,622.06	62,647,281.32	22,324,793.77	nd Totals

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Filter By:
Project Status equals 06 - Complete: Project completed in current fiscal year, 07 - Archived: Project completed in prior fiscal year

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407-2	E-Rate 18 Network Equipment Upgrade at 24 Schools	Technology - Infrastructure	07 - Archived	10.01.2015	08.01.2016	Bid		AMS.NET	4,375,034.53	2,329,313.81	2,329,313.81
407-1	E-Rate 18 Wiring Infrastructure Upgrade at 24 Schools	Technology - Infrastructure	07 - Archived	07.01.2015	07.31.2016	Bid		Walker Telecomm	2,719,310.00	4,147,505.77	4,147,505.77
425	E-Rate 20 Network Upgrade	Technology - Infrastructure	07 - Archived	06.19.2017	06.19.2018	Bid		Walker Telecomm	5,000,000.00	4,700,073.63	4,700,073.63
430	E-Rate 21 Dark Fiber	Technology - Infrastructure	07 - Archived	04.01.2018	10.31.2020	Bid		Zayo Group	605,000.00	631,807.13	631,807.13
431	E-Rate 21 Network Equipment	Technology - Infrastructure	07 - Archived	04.01.2018	06.30.2020	Other		AMS.NET	2,760,764.00	2,624,774.68	2,624,774.68
435	E-Rate 22 Dark Fiber	Technology - Infrastructure	07 - Archived	03.01.2019	09.30.2020			Zayo Group	85,000.00	40,225.90	40,225.90
0108-418	Ethel I. Baker Asphalt Replacement	Modernization / Renovation	07 - Archived	02.01.2019	06.30.2020	Bid	Warren Consulting Engineering Inc.	Martin General Engineer	721,667.00	673,211.10	673,211.10
0108-419	Ethel I. Baker Class Size Reduction	Modernization / Renovation	07 - Archived	12.15.2015	08.15.2016	Lease Lease Back	HMC Architects	Seward L. Schreder Construction Inc.	300,000.00	59,355.00	59,355.00
0108-409	Ethel I. Baker CSR Accessibility Requirements	Modernization / Renovation	07 - Archived	07.15.2017	08.24.2017			AJ's Concrete & Landscape	40,000.00	20,495.00	20,495.00
0108-404	Ethel I. Baker Fire Alarm Panel Upgrade	Modernization / Renovation	07 - Archived	12.01.2014	02.06.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	8,247.97	8,247.97	8,247.97
0108-401	Ethel I. Baker Irrigation Improvements	Modernization / Renovation	07 - Archived	11.15.2017	06.30.2018	Bid	MTW Group	Saenz Landscape Construction	110,000.00	92,551.00	92,551.00
701-0108	Ethel I. Baker Portable Addition 2013	New Construction	07 - Archived	07.01.2013	06.30.2014		Community Architecture		34,842.53	34,842.53	34,842.53
0110-404	Ethel Phillips Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	02.27.8 -6.12 0 316.68 463.8 Tm-.0048 Tc.0023 Tw(1)17.4(n).7(H)-10.3(ous)-16.1(e)TJ10.6002 .6471 TD-.0055 Tc.003 Tw(S)-793-6.12w(Leas320,495.04W n	Modernization / Renovation					

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0262-409	Nicholas Irrigation Controller Replacement	Land Improvement	07 - Archived	04.01.2017	08.31.2017			Olympic Land Construction	25,000.00	9,800.00	9,800.00
700-0262	Nicholas Paving	Land Improvement	07 - Archived	07.01.2013	06.30.2015		Warren Consulting Engineering Inc.	Kitchell Construction	448,765.08	448,765.08	448,765.08
0810-428-1	Nutrition Services - Central Kitchen Phase 1	Modernization / Renovation, New Construction	07 - Archived	04.26.2018	12.31.2019	Lease Lease Back	HMC Architects	Roebbelen Contracting, Inc.	12,421,834.00	12,722,736.79	12,722,736.79
0810-428	Nutrition Services - Central Kitchen Phase 2	New Construction	07 - Archived	05.23.2019	11.15.2020	Lease Lease Back	HMC Architects	Roebbelen Contracting Inc	43,828,303.03	39,265,026.17	39,265,026.17
0810-428-2	Nutrition Services - Redding Avenue Demo	New Construction	07 - Archived	11.01.2018	06.30.2020	Lease Lease Back		JM Environmental	450,000.00	342,135.94	342,135.94
0267-409	O.W. Erlewine Preschool Building HVAC	Modernization / Renovation	07 - Archived	09.01.2018	09.30.2018	Quote(s)		MSI Mechanical Systems	11,320.00	11,320.00	11,320.00
0267-401	O.W. Erlewine Roof & Asphalt	Modernization / Renovation	07 - Archived	06.15.2018	08.15.2018	Lease Lease Back	WILLIAMS + PADDON, ARCHITECTS	AM Stephens Construction	3,100,000.00	2,391,055.76	2,391,055.76
0265-401	Oak Ridge Security Cameras	Modernization / Renovation	07 - Archived	07.31.2017	08.31.2017	Quote(s)		Perimutter Purchasing Power	25,000.00	24,772.60	24,772.60
0582-404	Old Marshall Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.19.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	45,036.00	11,761.03	11,761.03
0269-404	Pacific Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	09.14.2014	08.27.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	641,332.80	512,899.19	512,899.19
702-0269	Pacific Flooring Replacement	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Landmark Construction	183,795.00	170,901.70	170,901.70
0269-416	Pacific New School Intercom	Modernization / Renovation	07 - Archived	10.01.2017	12.31.2017	Quote(s)		Quality Sound Systems Integration	23,000.00	22,560.00	22,560.00
703-0269	Pacific Portable Restroom Addition	New Construction	07 - Archived	07.01.2013	06.30.2014		Community Architecture	Turner Construction Company	94,719.65	95,219.65	95,219.65
705-0269	Pacific Roofing	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2015			Clark & Sullivan Construction	352,553.06	352,553.06	352,553.06
0269-401	Pacific Sewage Pump	Modernization / Renovation	07 - Archived	09.01.2017	12.31.2017	Quote(s)		Commercial Pump Service, Inc.	23,000.00	22,643.67	22,643.67
0269-409	Pacific Site Fencing	Land Improvement	07 - Archived	11.23.2015	12.04.2015	Bid		Linmoore Fencing and Iron Works, In	18,050.00	18,050.00	18,050.00
0272-405-0162	Parkway Multipurpose Flooring/Base Replacement (Summer 2015)	Emergency Repair Program	07 - Archived	10.15.2014	01.15.2016	Lease Lease Back	HMC Architects	McCarthy Building Companies, Inc.	64,327.00	56,414.87	56,414.87
0277-404	Peter Burnett Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	92,546.00	22,737.30	22,737.30
0282-409	Phoebe A. Hearst CSR Restroom	Modernization / Renovation	07 - Archived	06.15.2018	08.15.2018	Bid	California Design West Architects Inc	JNT Building and Remodeling, Inc.	175,000.00	126,230.91	126,230.91
0282-404	Phoebe A. Hearst Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	06.12.2015	08.28.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	481,547.06	418,634.03	418,634.03
704-0282	Phoebe A. Hearst Roofing	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2015		Tremco Roofing	Roebbelen Contracting Inc	452,844.37	452,844.37	452,844.37
0285-416	Pony Express Playground & Parking Lot	Land Improvement	07 - Archived	06.01.2020	10.30.2020	Bid	Warren Consulting Engineers, Inc.	A.M. Stephens	1,300,000.00	928,521.21	928,521.21
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