

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.5

**Meeting Date:** June 20, 2019

**Subject:** Approve 2019-2020 Special Education Local Plan Area (SELPA) Annual Service Plan and Annual Budget Plan

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
-

**Documents Attached:**

1. Executive Summary
2. Annual Service Report
3. Annual Service Descriptions
4. Certification Annual Service Plan
5. Certification Annual Budget Plan

**Estimated Time of Presentation:** 10 minutes

**Submitted by:** Dr. Iris Taylor, Chief Academic Officer  
Becky Bryant, Director, Special Education  
Department/SELPA

**Approved by:** Jorge A. Aguilar, Superintendent

# Board of Education Executive Summary

Academic Office/Special Education Department

Approve 2019-2020 Special Education Local Plan Area (SEPA) Services  
Plan and Annual Budget Plan

June 6, 2019

## I. Overview/History of Department or Program


Board of Education Executive Summary  
Academic Office/Special Education Department  
Approve 2019-2020

# Board of Education Executive Summary

Academic Office/Special Education Department

Approve 2019-2020 Special Education Local Plan Area (SELPA) Services  
Plan and Annual Budget Plan

June 6, 2019




# Board of Education Executive Summary

Academic Office/Special Education Department

Approve 2019-2020 Special Education Local Plan Area (SELPA) Services  
Plan and Annual Budget Plan

June 6, 2019



Annual Service Report (001)

Site name and type of facility providing services to students enrolled in the LEA

LEA:3467439 SACRAMENTO CITY UNIFIED Services Provided at this Location

Type of CASEMIS code associated with each service that is

Site Name	Type of	330	415	450	510	515	530	25	820	830	840	890	900
0101000	George Washington Senior												
0108951	Health Professions High	10											
0101907	The Met Sacramento	10											
0101972	Rosemont High	10											
		10											
13431012	Burbank (Luther) High												
0114546	School of Engineering, & Sciences	10											
0121665	Yav Pem Suab Academy - Preparing for the Future												
3430154	American Legion High												

| 330- | 415- | 425- | 435- | 445- | 450- | 510- | 5- | 900-

Time program leads associated with each service that is

20-Continuation School

24-Independent Study

15-Special Education Center/Facility

11-Public Residential School

22- Alternative Work Education









Annual Service Report (

Site name and type of facility providing services to students enrolled in the LEA Services Provided at this Location

Type

SELPA:3412 Sacramento City Unified SELPA

001 | 330 | 510 | 515 | 820 | 830 | 840 | 890 | 900

| 330 | 415 | 425 | 436 | 445 | 450 | 460 | 510 | 725

'5034334 Woodbine Elementary 19 | 330 | 415

6059299 Goethe (CharlesM | 330

(Cont.)

0101295 KIPP Sbl Aureus College 55 | 330 | 415 | 450 | 515

Preparatory |

0101881 New Technology High | 330 | 415 | 425 | 445 | 450 | 510 | 515 | 535 | 725 | 820 | 830 | 840

M33880 Lubin (David) Elementary 19

SELPA:3412 Sacramento City Unified SELPA

LEA:34674 39 SACRAMENTO CITY UNIFIED

Other 002

Site name and type of facility providing services to students enrolled in the LEA

Services Provided at this Location

Site Name	Type of	CASEMIS code associated with each service that is provided at the location listed in the left-hand column
3430519 Capital City (Independent Study)	40	840   890   900   330   340   350   415   425   435   445   450   460   510   515   520 525   530   535   710   720   725   820   830   840   850   890   900
6034219 Burnett (Peter) Elementary		415
HOMEHOS *** Sch Code Not Found ***	40	330   340   415   425   445   450   460   515   535   710   715   720   725   820   930
000001 *** Sch Code Not Found ***	70	
PO00001 *** Sch Code Not Found ***	71	210   330   510   515
Please ensure that the following are included on this form (Ages 6-22)		
0000001 *** Sch Code Not Found *** 45-Hospital Facility		330   340   415   425   445   450   510   515   520   530   535   545
0000001 *** Sch Code Not Found *** 51-Adult Education Program	79	
71/72- Nonpublic Residential		70 -Nonpublic Day School 79- Nonpublic Agency

CELEDA: 3412 Sacramento City Unified CELEDA

LEA: 3467439 SACRAMENTO CITY UNIFIED

Pre-School Services 004

Site name and type of

facility providing services to

Services Provided at this Location

students enrolled in the LEA

6034052 Cabrillo

00 | 330 | 415 | 450

Type 004 CASEMIS code associated with 0707 service that is

Site Name

of  
Facility

415

provided at the location listed in the left hand column.

00 | 415

6033880 Lubin (David) Elementary

00

| 415

| 415 | 450

6034136 Twain (Mark) Elementary

10

| 415 | 450

6033765 Winn (A.M.) Elementary

10

| 330 | 415 | 450

6034243 Crocker/Riverside

00

Elementary

6097083 Golden Empire Elementary

10

45 Hospital Facility

61-Head Start Program

64- Private Preschool

10-Public Day School

Pre-School Services 004

Site name and type of

Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
6033816 Huntington (Collis P.) Elementary	10	
6033880 Lubin (David) Elementary	10	
16033906 Warren (Earl) Elementary	10	
6033914 Kemble (Edward) Elementary		
6033930 Elder Creek Elementary		415
6033948 Baker (Ethel I.) Elementary	10	330   415   450
6033955 Smith (Edw. W.) Elementary	10	330   415   445   450   460   535   720   900
		415   450
	10	330   415   450   460   725
	10	
		330   350   415   450
6033997 Harkness (H.W.) Elementary	10	415   450   460   720
6034003 Hollywood Park Elementary	10	415   450   710   720
0034011 Bancroft (Hubert H) Elementary	10	415
6034029 Cohen (Isador) Elementary		
0034037 Smith (Jedediah) Elementary	10	
16034045 Bidwell (John) Elementary		
034052 Cabrillo (John) Elementary	10	
034060 Sloat (John D.) Elementary		
61-Head Start Program		62- Child Devt. or Child Care
		64- Private Preschool
65-Extended Day Care Program		11- Public Residential School

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

Pre-School Services 004

te name  
facility providing services to  
students enrolled in the LEA

Services Provided at this Location

Site Name                      Type  
   of  
   Facility                      CASEMIS code associated with each service that is  
   provided at the location listed in the left hand column

6034136 Twain (Mark) Elementary	10	330   415   450
		330   415   436   450   460   725
6034169 Nicholas Elementary	10	330   415   435   436   450   460   725
	10	330   415   450
	10	
	10	230   240   415   725   730
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	10	415
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	10	
	10	330   415   450
034100	10	415
		350   415

45 Hospital Facility



SELBA 3412

LEA 3467430 SACRAMENTO CITY UNIFIED

Pre-School Services 004

Site name and type of facility providing services to LEA Services Provided at this Location

of 10

10 | 330 | 415 | 450

071336 Anthony (Susan B.) Elementary 10

16096150 Marshall (James) Elementary 10 CASEMIS code associated with each service that is provided at the location listed in the left hand column

16059299 Goethe (Charles M.) Middle 10 | 330 | 415 | 450 | 460

16059315 Da Vinci (Leonardo) Elementary 10 | 330 | 415 | 450 | 535

16059323 Still (John H.) Elementary 10 | 415

10 | 330 | 415 | 450

16096168 Didion (Genevieve) Elementary 10

16097083 Golden Empire Elementary 10 | 330 | 415 | 450

10 61 10 | 330 | 415 | 450

16110662 Kenny (Father Keith B) Elementary Charter 10 | 415 | 450

6111389 Matsuyama Elementary 61-Head Sta 10 | 415

091481 ABC School - Sacramento State Preschool Program 10 | 330 | 415 | 450  
 65-Extended Day Care Program

NO SCHOOL \*\*\* Site Code Not Found \*\*\*

PPE School Services

Site name and type of facility providing services to students enrolled in the LEA Services Provided at this Location

facilit,

10 | 415

| 340 | 415 | 445 | 450 | 460 | 720 | 72

| 415

61 | 415

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61 | 415

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

61 | 415

| 415

Site Name

Type  
61  
of

CASEMIS code associated with each serv that is provided at the location listed in the left hand column.

| 350 | 415 | 450 | 720

61 | 415

| 415

| 415

| 330 | 415 | 436 | 445 | 450 | 460 | 535 | 725

HOMEHOS \*\*\* Sch Code Not Found \*\*\* 40

13434636 Johnson (Hiram W.) High 61

5033948 Baker (Ethel I.) Elementary

034136 Twain (Mark) Elementary

M34235 Pony Express Elementary

15096168 Didion (Genevieve) 61 415

Elementary

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

**Pre-School Services 004**

Site name and type of  
 facility providing services to  
 students enrolled in the LEA

Services Provided at this Location

Site Name	Type of Facility	CASEMIS code associated with each service that is
preschl *** Sch Code Not Found ***	62	415
6033799 Bowling Green Elementary (Char)	63	415
6033815 Greenwood (Caleb) Elementary	64	415
0034243 Crocker/Riverside Elementary	64	415
6206338 *** Sch Code Not Found ***	64	415
<del>6033856 *** Sch Code Not Found ***</del>	<del>64</del>	<del>  415</del>
	64	330   415   450
6976542 *** Sch Code Not Found ***	64	415
NOSCHOL *** Sch Code Not Found ***		415
PRVTPRE *** Sch Code Not Found ***		

Care

65-Extended Day Care Program

Please ensure that the following are included on this form: (Ages 3-5)

40 Home Instruction/00 - No school

45 Hospital Facility

61-Head Start Program

62- Child Devt. or Child





11-Public Residential School

40-Home

62-Child Development or Child Care Facility

19-Other Public School/Facilities

45-Hospital Facility

65-Extended Day Care



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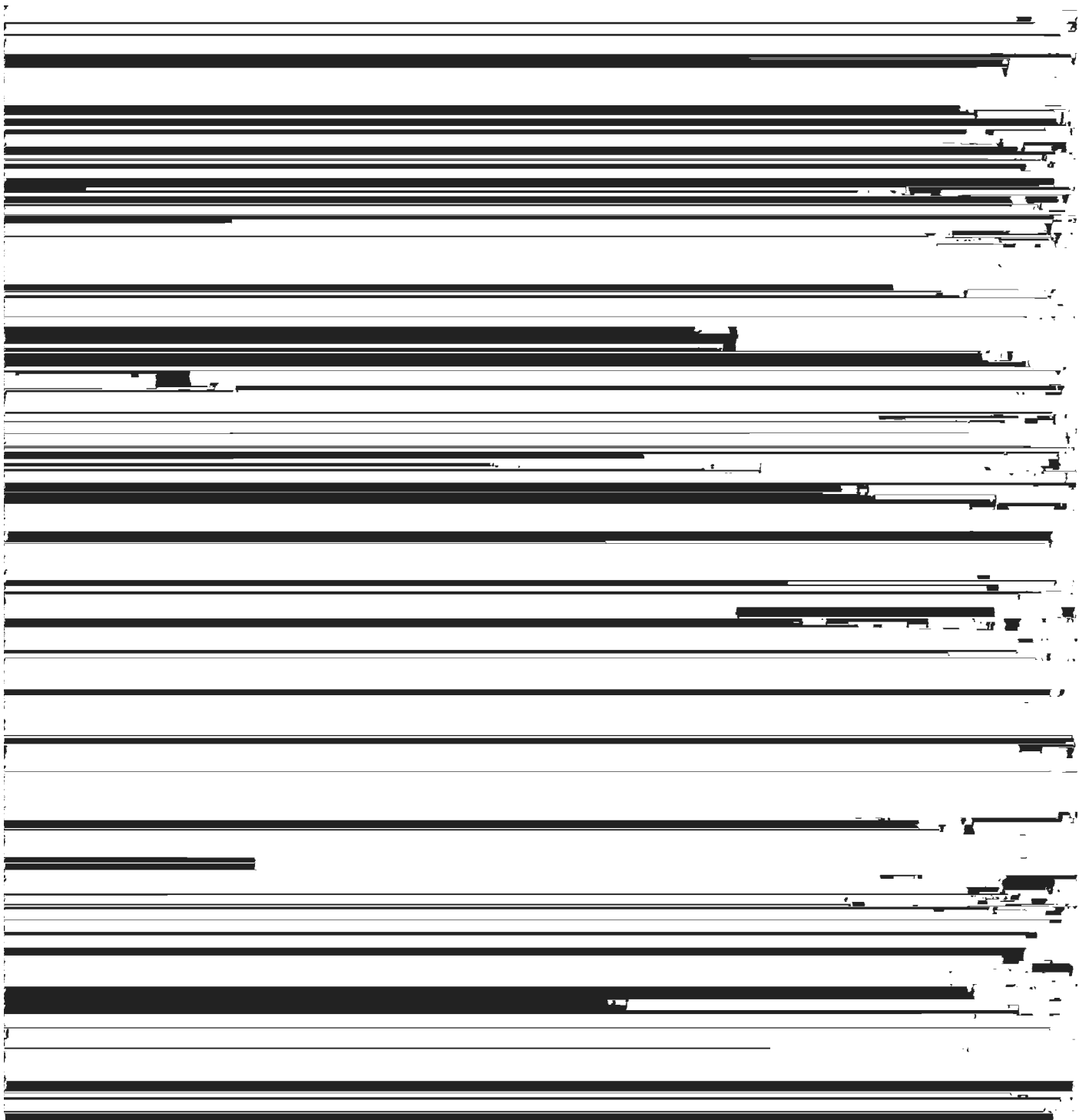
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510	<b>Individual counselii</b> individual pursuant t as education, career learning problems o is expected to suppl
515	<b>Counseling and gu</b> qualified individual p skills development, i career, personal, or or guidance prograr expected to supplen Guidance services i interventions, perfor individual pursuant t development, self-e education students education students. guidance and couns
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# Customized Service Descriptions

Special Education Local Plan Area

California Department of Education  
Form ASP-01b (rev Feb 2017)

Special Education Division

CASEMIS Code      Special Education Service Category Descriptions  
   Birth-21 Years

900      *Behavior Consultation and Supervision*

Compliance Standard (Legal Requirement)

Compliance

Meets Compliance

Yes      No

Findings/Comments

For CDE Use Only

Has the Special Education Local Plan Area (SELPA) included:

- Name of service?
- Description of service?
- How service provided?



Certification of Annual Budget Plan  
Fiscal Year 2019-2020

1. Check one, as applicable:

Single District

Multiple District

School District #0435192360480548  
The Annual Budget Plan was presented for public hearing on June 14, 2019.  
Adopted this 20th day of June, 2019.

Signed: \_\_\_\_\_  
RLA/AU Superintendent

Annual Budget Plan  
 Fiscal Year 2019-2020

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	Reference/Label	Instructions	Estimated Totals
A	Funds received in accordance with Chapter 7.2 (commencing with California Education Code [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300-3499 (Federal) 6512-6535 (General Fund)	\$115,293,389
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	\$ 1,932,963
C	Special Education services to pupils with: (1) severe disabilities, and (2) low - incidence disabilities	SACS Goal Code 5710	