

2021-2022 Budget Impact Statement

Budget Reduction Option: Additional Support for Dual Immersion/Specialty Program at Cesar Chavez Elementary School December 10, 2020

Impact on Long-term Fiscal Solvency	The savings would contribute to reducing the structural deficit.
Impact on Enrollment	Unknown
Will Service Be Eliminated or transferred	The specific art instruction provided by the special subjects teacher for impacted students, would be eliminated and could not be provided by other teachers.

2021-2022 Budget Impact Statement

Budget Reduction Option: Right Size Sites: Health Professions

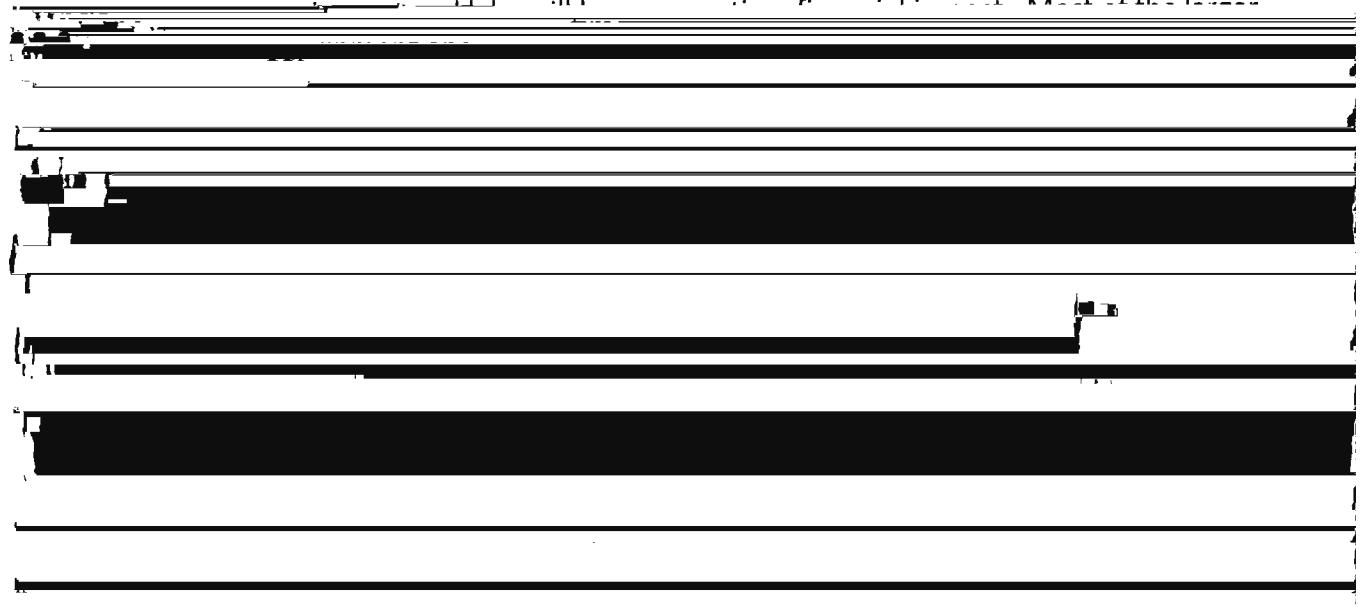
December 10, 2020

Impact on Employees While mathematically possible to meet the number of sections being taught, it would require multiple teachers to obtain a second, single subject credential to teach more than one subject.

This is a small school that works diligently to provide students with internships, college course support, etc. Reducing staff would create more work on an already small staff

Impact on Operations If students were to take college classes as part of their requirements for graduation then board policy would *need to be reviewed and possibly changed* with accompanying expenditures to purchase textbooks.

If the program moved to a comprehensive high school, the move of the program's



2021-2022 Budget Impact Statement

Budget Reduction Option: Right Size Sites: Kit Carson International

Academy

December 10, 2020

Description of Kit Carson International Academy is a 7-12 school within the Sacramento City Unified

[Redacted content]

2021-2022 Budget Impact Statement

Budget Reduction Option: Right Size Sites: Kit Carson International Academy

December 10, 2020

Impact on Operations	A reduction of 9 th – 12 th grade students could impact food service & custodians.
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Impact on Long-Term Fiscal Solvency Savings would contribute to reducing the structural deficit

Impact on Enrollment Enrollment would decrease but parents might choose charter private schools or other districts to

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Enrollment keep their students in a small school setting.

Will Service or [REDACTED] Potentially transferred depending on the enrollment impact or potentially

[REDACTED] eliminated if the new students can be absorbed within the current numbers at

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

2021-2022 Budget Impact Statement

Budget Reduction Option: Right Size Sites, School of Engineering & Science

December 10, 2020

Description of Service/Program	The School of Engineering & Science is a 7-12 school with an overall enrollment of 581. This is a small school by design and students need to apply to attend through the High School Specialty School process.
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The school is a CTE engineering pathway that has incorporated the Linked Learning pedagogy to their design, creating a school that integrates the academics with the

[REDACTED]

curriculum in a small school requires more FTE to meet the needs of the students and maintain contractual requirements.

One-time or Ongoing Funds	Ongoing
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[REDACTED]

2021-2022 Budget Impact Statement

Budget Reduction Option: Right Size Sites, School of Engineering & Science

December 10, 2020

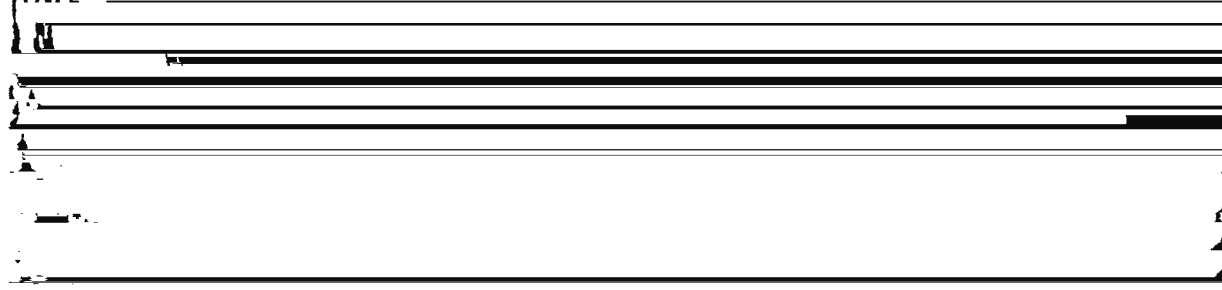
could increase the difficulty to conduct grade level teams as teachers take on more teaching preps. Currently 12 teachers are already teaching 3 preps.

Impact on Operations

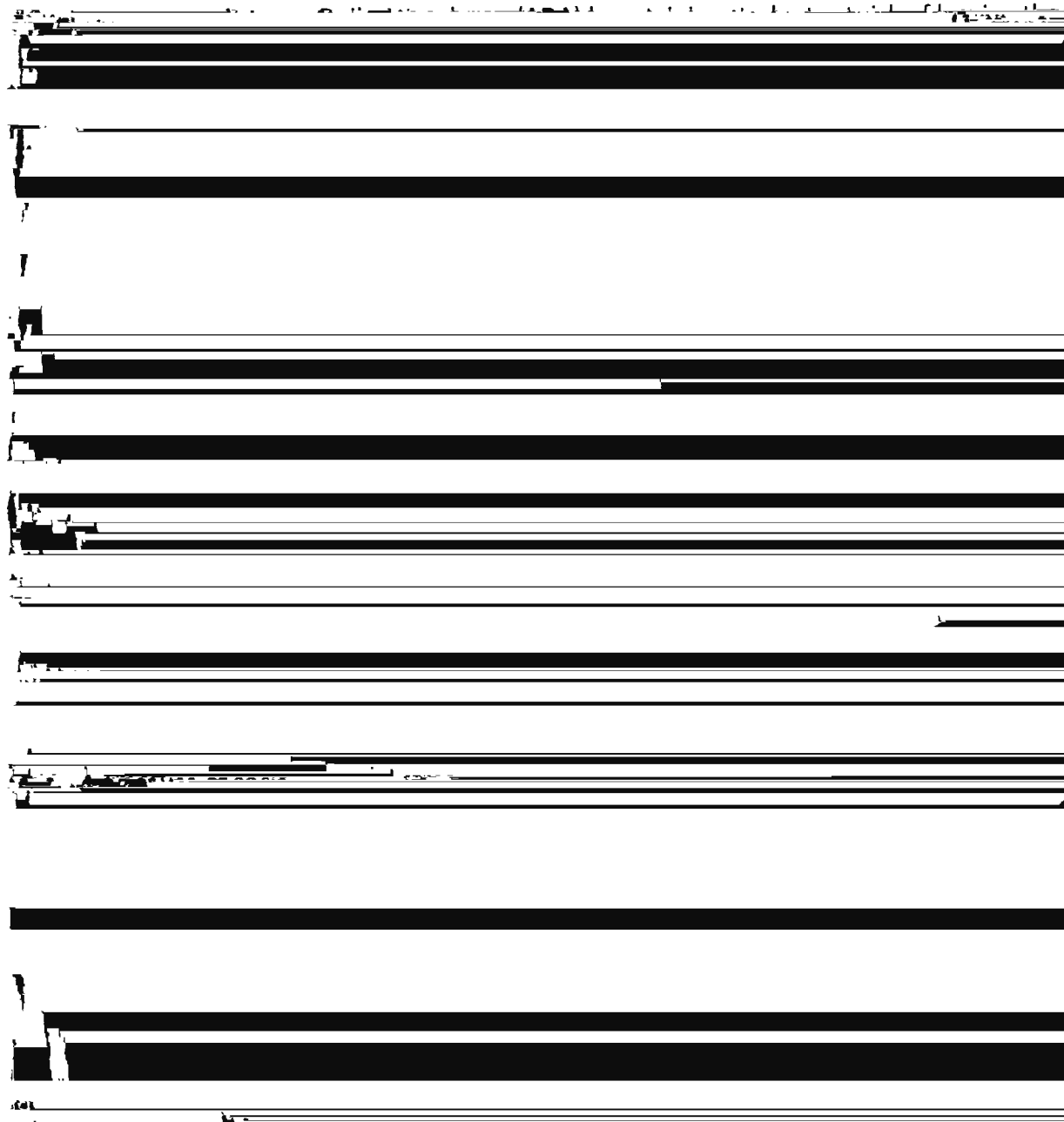
If the program is moved to a comprehensive high school potentially the administration, office and custodian staff will no longer be necessary
If students were to take college classes as part of their requirements for graduation then board policy would need to *be reviewed and possibly changed* with ~~reducing expenditures to purchase textbooks~~

2021-2022 Budget Impact Statement *(Amended)*

Budget Reduction Option: Dependent Charter School Subsidy

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December 10, 2020

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2021-2022 Budget Impact Statement *(Amended)*

Budget Reduction Option: Dependent Charter School Subsidy

December 10, 2020

1 Custodian

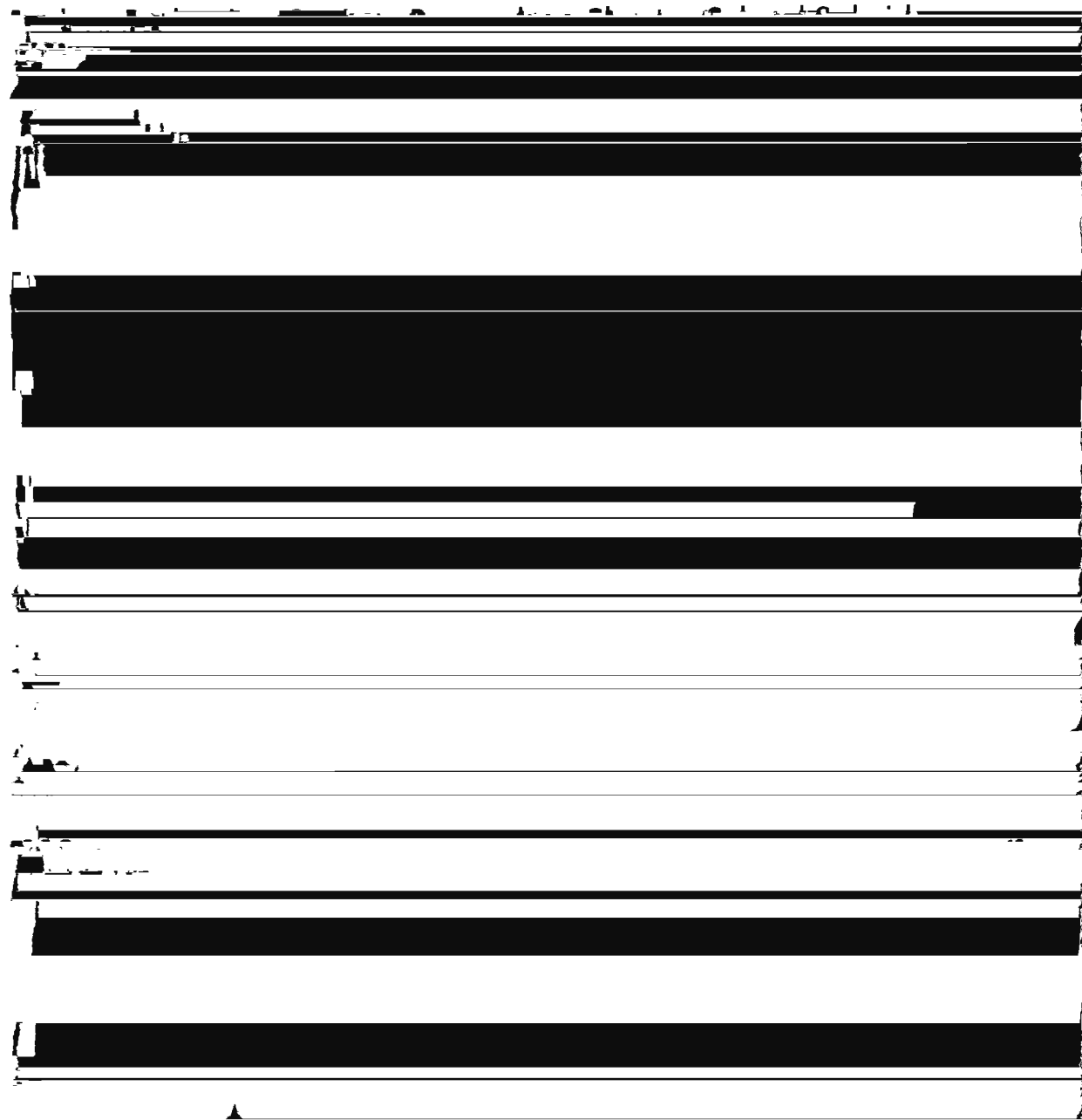
- SNT
 - 13 Teachers (11 teachers were reported on its SARC for 2019-20),
(Average class size of 13)
 - 1 Administrator and Pupil Services
 - 2 Office / Clerical
 - 1 Paraprofessionals
 - 1 Custodian

A reduction in the teaching staff caused by the elimination of the district

subsidy would most likely require teachers to either obtain a second

single subject credential or teach combination classes so that the school

2021-2022 Budget Impact Statement (Amended)



Be Eliminated
Or Transferred?

GWC

Staff Reductions

The average teacher salary reported on GWC's School Accountability

Report Card (SARC) for 2019-20 is approximately \$76,709. This amount



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