SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item#_____

Meeting Date: September 19, 2013

Subject: **Approve Resolution No. 2760: Estimate Gann Appropriation Limitation for 2013-14 and Gann Amendment Calculation for 2012-13**

☐   Information Item Only

☐   Conference/Action
☐   Action
☐   Public Hearing

Division: Business[BT1 0 0 1 114.8 3F2 N/.0591 0 6)1-7(l)5ne)3(ss)]TJETBT1 2 0 49169.22 46.63 Tm[[0 g0

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

RESOLUTION NO. 2760

RESOLUTION TO ESTIMATE GANN APPROPRIATION
LIMITATION FOR 2013-14

WHEREAS, the California electorate did adopt at the November election of 1979, Proposition No. 4, commonly
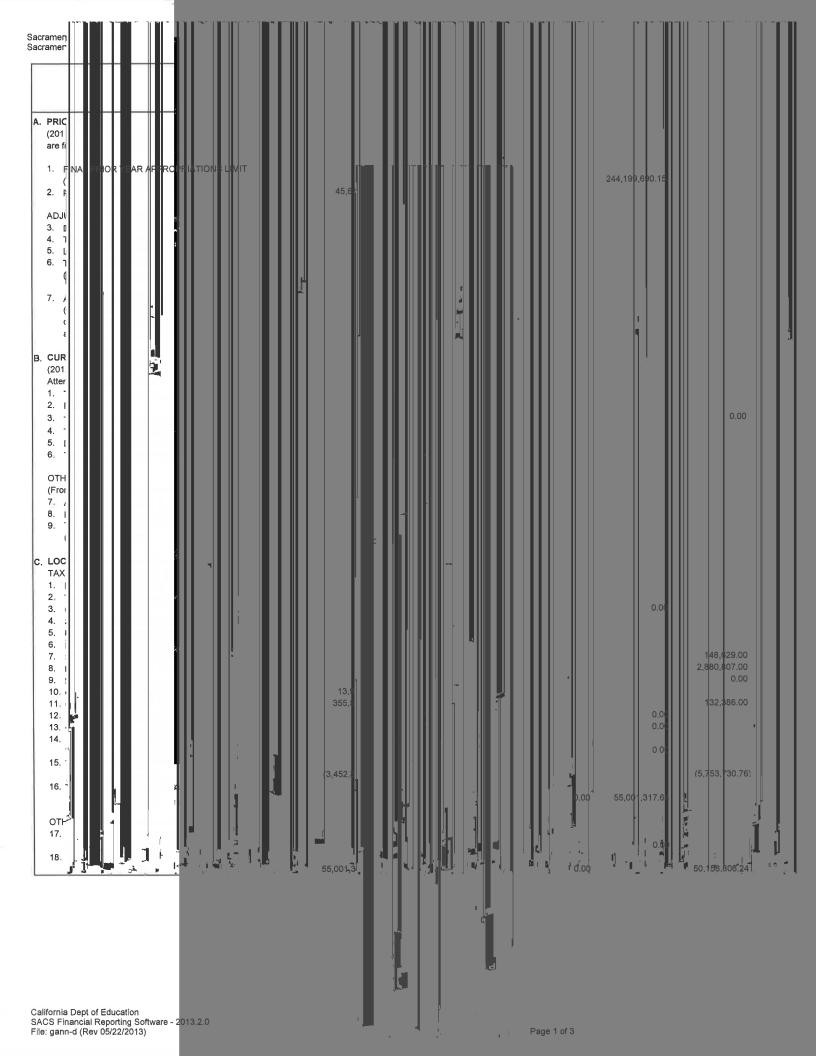
WHEREAS, the provisions of that amendment establish maximum appropriation

school districts; and

WHEREAS, the Sacramento City Unified School District must establish a revised Gann Appropriation Limitation for 2012-13 and a projected Gann Appropriation Limitation for 2013-14, in accordance with the provisions of the amendment and applicable statutory law; and

WHEREAS, the Board of Education finds that the proposed appropriations of the 2013-14 budget do not exceed the Gann Limitation;

NOW, THEREFORE, BE IT RESOLVED that the Sacramento City Unified School District Board of Education resolves the following:

1. Provide public notice

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1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT ... 244,199,690.15
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8. ... 2,880,807.00
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10. 13,9
11. 355,5 ... 132,386.00
12. ... 0.00
13. ... 0.00
14. ... 0.00
15. (3,452, ... (5,753,730.76)
16. ... 0.00   55,001,317.6

OTH
17. ... 0.00
18. 55,001,3 ... 0.00 ... 50,158,806.24

Sacramento City Unified
Sacramento County

EXCLUDED APPROPRIATI

19 Medicare (Enter federal
    objs 3301 & 3302; do n

OTHER EXCLUSION

20 Americans with D
21 Unreimbursed Co
    Costs
22 Other Unfunded C
23 TOTAL EXCLUSI

STATE AID RECEIVE

24 Revenue Limit Sta
25 Revenue Limit Sta
26 Supplemental Ins
27 Supplemental Ins
28 Comm Day Sch A
    (Res 2430, Obj
29 Comm Day Sch A
    (Res 2430, Obj
30 ROC/P Apportion
31 ROC/P Apportion
32 Charter Schs Ge
33 Charter Schs Ca
34 Class Size Reduc
35 Class Size Reduc
36 SUBTOTAL STAT
    (Lines C24 throug

ADD BACK TRANSFI

37 County Office Fur
38 TOTAL STATE A

DATA FOR INTEREST CA

39 Total Revenues (Fund
40 Total Interest and
    (Funds 01, 09, ar

APPROPRIATIONS LIMIT CA
D. PRELIMINARY APPROPRI

1   Revised Prior Year P
2   Inflation Adjustment
3   Program Population A
    by [A2 plus A7]) (Rou
4   PRELIMINARY APPRO
    (Lines D1 times D2 tim

APPROPRIATIONS

5   Local Revenues I
6   Preliminary State
    a   Minimum Sta
        $120 times L
        than Line C3
    b   Maximum St
        (Lesser of Li
        but not less 1
    c   Preliminary
        (Greater of L
7   Local Revenues i
    a   Interest Cou
        [Lines C39 n
    b   Total Local F
8   State Aid in Proc
    or Lines D4 minu
    than Line C38 or
9   Total Appropriatio
    a   Local Reven
    b   State Subve
    c   Less: Exclu
    d   TOTAL APP
        (Lines D9a

Extracted
Data

10. **Adjustments to the Limit Per**
    Government Code Section 7902.1
    (Line D9d minus D4; if negative, then zero)

    If not zero report amount to:
    Ana J. Matosantos, Director
    State Department of Finance
    Attention: School Gann Limits
    State Capitol, Room 1145
    Sacramento, CA 95814

Summary
11. **Adjusted Appropriations Limit**
    (Lines D4 plus D10)   230,823,758.14
12. **Appropriations Subject to the Limit**

* Please provide below an explanation for each entry in the adjustments column.
** Impacted by the flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as ame
   State Aid Received, can no longer be extracted and must be manually input into the Ad

The amounts

   added in the

Gann Contact Person