

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

ANNUAL DEVELOPER FEE REPORT FOR FISCAL YEAR ENDING JUNE 30, 2017

I. OVERVIEW/HISTORY:

Sacramento City Unified School District ("School District") currently collects statutory school fees or "Developer Fees" pursuant to Education Code Section 17620 *et seq.* and Government Code Section 65995 *et seq.* Government Code Sections 66001 and 66006 require the School District provide to the public information on Developer Fees received from new residential and commercial/industrial development to mitigate the impact of public improvements on the school facilities of the School District ("Reportable Fees").

Per the Government Code, the School District is required to provide the following information on Reportable Fees for the prior fiscal year:

1. Amount of fees collected
2. Amount of interest earned
3. Amounts spent on projects to accommodate additional enrollment from new residential and commercial/industrial development

Additionally, the School District is required to identify the following:

1. The proposed purposes to which Reportable Fees may be spent
2. The Reasonable Relationship between the Reportable Fees and the purpose to which they are to be spent
3. The funding sources and expected funding availability date for school facilities projects for which Reportable Fees are required

The following Annual Report for fiscal year ending June 30, 2017, includes the information and proposed findings the School District intends to review and adopt in accordance with Government Code Sections 66001 and 66006.

II. Annual Report for Fiscal Year Ending June 30, 2017:

In accordance with Government Code Section 66006(b)(1) and (2), the School District hereby presents the following information for fiscal year 2016/2017 (i.e. July 1, 2016 through June 30, 2017) with regard to the annual Reportable Fees:

A. Description of the Type of Reportable Fees in the Account or Sub account(s) of the School District

The Reportable Fees of the School District for fiscal year 2016/2017 consist of Developer Fees. The School District collected Developer Fees from new residential and commercial/industrial development in the amounts noted below.

B. Amount of the Reportable Fees

The Developer Fees rates for fiscal year 2016/2017 were as follows:

- \$3.36 per square foot of assessable space for residential development constructed within the School District; and
- \$0.54 per square foot of covered and enclosed space for commercial/industrial development; and
- \$0.26 per square foot of covered and enclosed space for retail self storage development

All* a con n !

Sacramento City Unified School District
 Developer Fees Revenue/Expenditure Actuals
 for Fiscal Year Ending June 30, 2017

				6/30/2017															
Beginning Fund Balance				\$ 6,224,801.43															
REVENUE																			
Developer Fees Collected				4,498,587.50															
County Redevelopment	\$ 62,070.00	Fees Earned																	
	154,517.25	All Other Local Revenue																	
				\$ 5,728,711.21															
2016-17 Total Revenue																			
EXPENDITURES																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;">Project Description</th> <th style="width: 15%;">Site</th> <th style="width: 10%;">Type</th> <th style="width: 5%;">Purpose</th> <th style="width: 10%;">Amount</th> </tr> </thead> <tbody> <tr> <td>Administrative</td> <td></td> <td></td> <td></td> <td style="text-align: right;">9,324,287.99</td> </tr> <tr> <td>2016-2017 Available Fund Balance</td> <td></td> <td></td> <td></td> <td style="text-align: right;">9,324,287.99</td> </tr> </tbody> </table>					Project Description	Site	Type	Purpose	Amount	Administrative				9,324,287.99	2016-2017 Available Fund Balance				9,324,287.99
Project Description	Site	Type	Purpose	Amount															
Administrative				9,324,287.99															
2016-2017 Available Fund Balance				9,324,287.99															

D. Identification of Each Improvement Funded with Reportable Fees and the Expenditure Amount, Including the Total Percentage of the Cost of Each Project of the School District that was Funded with Reportable Fees, for fiscal year 2016/2017.

The School District expended \$2,307,989.77 on site projects.

AM Winn Eco Landscaping	\$3,240.00	100%
Bret Harte HVAC for Multipurpose Room	\$46,748.67	100%
Bret Harte Eco Landscaping	\$1,844.50	100%
Caleb Greenwood Eco Landscaping	\$6,350.00	100%
John D Sloat HVAC Controllers	\$102,760.00	100%
John D Sloat Outdoor Learning Center	\$3,240.00	100%
Theodore Judah New Construction 2 Story Bldg	\$2,000,000.00	39%
West Campus Irrigation Improvements	\$47,460.00	100%
John F Kennedy Irrigation Improvements	\$73,207.00	97%
Luther Burbank Irrigation Improvements	\$20,979.60	5%
AW McClaskey New Rain Gutters and Eco Landscaping	\$2,160.00	100%

- E. Identification of an Approximate Date by Which the Construction of Project(s) of the School District will Commence if the School District Determines that Sufficient Funds have been Collected to Complete Financing on an Incomplete Project of the School District, as Identified in Paragraph (2) of Subdivision (A) of Section 66001, and the Project of the School District Remains Incomplete

The School District determined that it will have sufficient funds to continue or begin construction of the following projects in fiscal year 2017/2018:

- Albert Einstein Eco Landscaping
- AM Winn Outdoor Learning Space
- Bowling Green Eco Landscaping
- Caleb Greenwood Irrigation Improvements
- Floyd Farms

- F.