<u>LCAP Goal(s)</u>: Family and Community Empowerment

Documents Attached:

- 1. Executive Summary
- 2. Amendment 1
- 3. Resolutions 3021 and 3022
- 4. Material Revision Information (9 pages)
- 5. Charter Petition: http://www.scusd.edu/charter-petitions

Estimated Time of Presentation : 5 minutes

Submitted by: Iris Taylor , Chief Academic Officer

Jack Kraemer, Innovative Schools and Charter Oversight, Director

Approved by: Jorge A. Aguilar, Superintendent

Board of Education Executive Summary

Academic Office

Approve Resolution No. 3021 or 3022: Material Revision of the Charter Petition for Gateway Community Charters: Sacramento Academic and Vocational Academ & CLSD August 16, 2018

I. Overview/History.

Gateway Community Charters: Sacramento Academic and Vocational Academic SAVA SCUSD is a Sacramento City Unified School District authorized independent charter school. The Charter Petition was approved on November 2, 2017 for a term effective July 1, 2018 through June 30, 2023. The charter school's requestay 3, 2018 o add a resource center in collaboration with WIND Youth Centent (AVIND) at 815 SStreet in Sacramento is a material revision to the Charter Petition. The District her believed in Support for the Material Revision of the Charter Petition (SAVASCUSDEd. Code § 47605, subd. (b).)

II. Driving Governance:

Pursuant to Education code 47607 (a)(1), a material revision of the provisions of a charter petition may be made only with the approval of authority that granted the charter; (a) (2) renewals and material revisions of charters are governed by the srs(.-4(e9.(ff:)-4(sd7e2(o)(e)-1(rrp(6f2)))). The evaluation that follows summarizes the consensus of the Charter Department and the Budget Services Department to the overall program and iscal soundness of the proposed resource centerpursuant to the material revision process.

With due consideration of the added resource center in collaboration with WIND utilizing the same curriculum as proposed in the recently approved SACHSD charter petition, the educational aspects were not evaluated.

Additionally, due consideration was also provided for operational aspects since the procedures and home office management of the WIND location will be vastly the same as the two existing SAVASCUSID cations

Given the above, the main focus of the review and evaluation was the impact to the fiscal soundness and viability of SASCUSD due to the addition of the WIND location. The results are as follows.

1. SAVASCUSD (CIA Program): This report projects a 29 th rollment of 100 students, revenues of \$1,28,255, expenses of \$1,054,737, and a net increase to the fund

Academic Office 1

Board of Education Executive Summary

Academic Office

Approve Resolution No. 3021 or 3022: Material Revision of the Charter Petition for Gateway Community Charters: Sacramento Academic and

Vocational Academ & CUSD

August 16, 2018

Gateway Community CharterSacramento Academic and Vocational AcademyJSD Amendment 1 (4) (18)

Gateway Community Charters: Sacramento Academic and Vocational AcademyD may operate a resource center in collaboration with WIND Youth Center at 815 S Street, Sacramento, CA 95814 beginning August 16, 2018 and expiring on June 30, 2023. This amends surbject to all charter school commitments, terms and conditions of its charter petitioncluding student enrollment.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT RESOLUTION NO. 3021

RESOLUTION TO APPROVE THE MATERIAL REVISION OF THE CHARTER PETITION FOR GATEWAY COMMUNITY CHARTERS: SACRAMENTO ACADEMIC AND VOCATIONAL ACADEMY- SCUSD

WHEREAS, GatewayCommunityChartes: Sacramento Academic and Vocational Academy SCUSD (SAVA-SCUSD) is a Sacramento City Unified School District authorized independent the Material

Revision of the Charter Petition for SAV**S**CUSDand has reviewed all information received with respect to the Material Revision cluding all supporting documentation; and

WHEREAS, the District staff reviewed and analyzed all information with respect to the Material Revision, including alsupporting documeation for legal, programmatic, and fiscal sufficiency; and

NOW, THEREFORE, BE IT RESOLVED that the Sacramento City Unified Schizotict Board of Education hereby approves the Material Revision Charte Petition for SAVA-SCUSDas set forth in Amendment 1.

BE IT FURTHER RESOLVED the term of the charter will remain 30, 2023.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 16

th day of

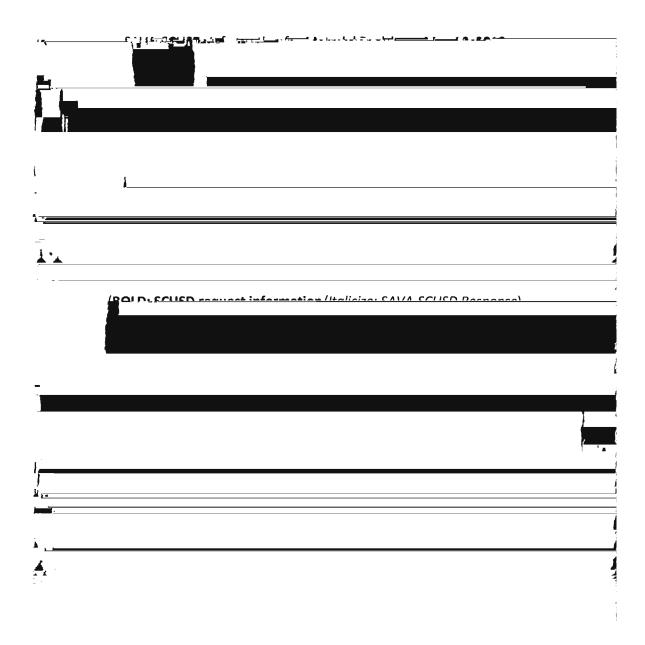
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT RESOLUTION NO. 3022

RESOLUTION TO DENY THE MATERIAL REVISION OF THE CHARTER PETITION F OR GATEWAY COMMUNITY CHARTERS: SACRAMENTO ACADEMIC AND VOCATIONAL ACADEMY- SCUSD

WHEREAS, Gateway Community Charters: Sacramento Academic and Vocational Academy SCUSD ("SAVA-SCUSD") is a Sacramento City Unified School District authorized independent charter school established July 1, 2018; and

WHEREAS, the District's Governing Board held a public hearing on June 21, 2018 and took board action on August 16, 2018; and

WHEREAS, the Governing Board has considered the level of public support for the Material Revision of the Charter Petition for SAV&CUSD and has reviewed all information received



Enrollment

Current and the prior four years - As previously communicated, Wind Youth Project is currently not a site of SAVA - SCUSD. When Wind Youth was a resource center of Community

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Multi-Year Projection						
FISCAL YEAR 2018/19 ADOPTED BUDGET					 50.185	US

SAVA-SCUSD A

2018-2019

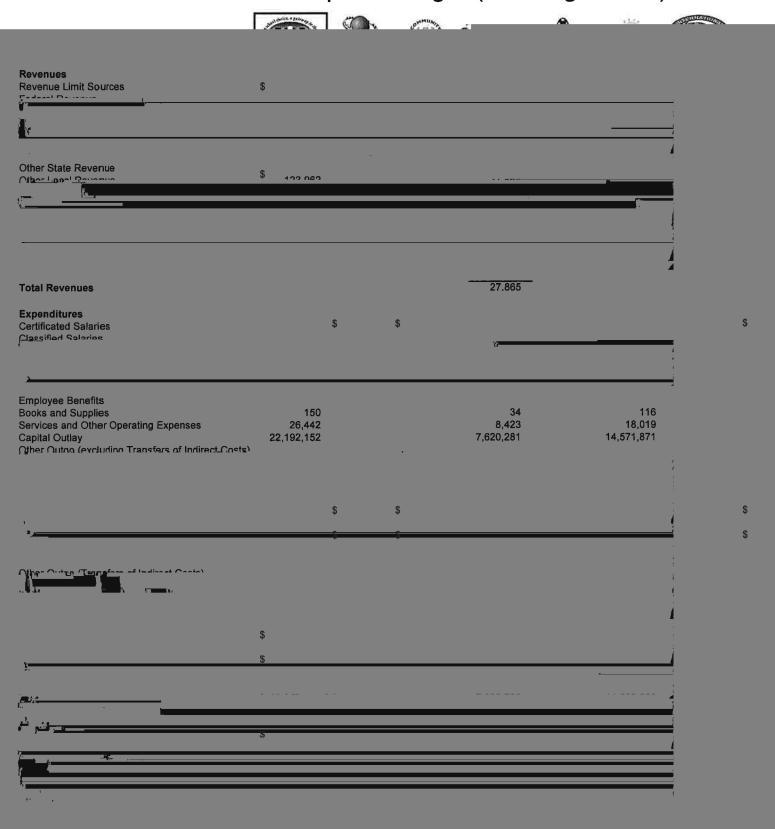
injected

Education	
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Gateway Community Charters 2017-18 Fiscal Year

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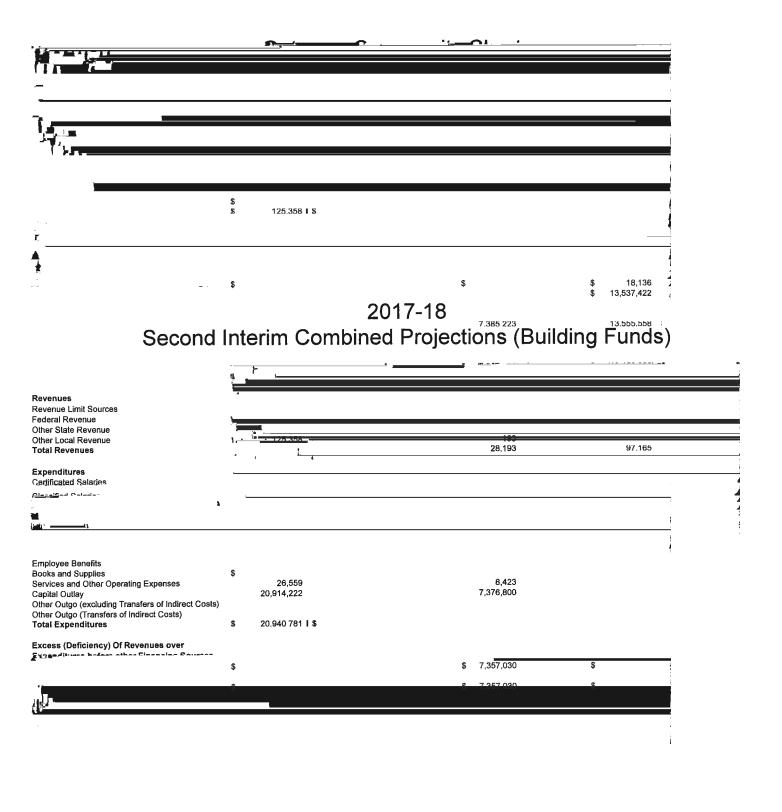
Gateway Community Charters 2017-18 Fiscal Year Combined Adopted Budget (Building Funds)



Gateway Community Charters 2017-18

Second Interim Combined Projections (General Funds)

Revenues Revenue Limit Sources Federal Revenue Other State Revenue Other Local Revenue Total Revenues	\$	43,930,104 \$ 2,199,874 4,197,689	5,266,385 \$ 294,295 222,682	14,877,782 \$ 705 <u>,135</u> 1,841,608	4,273,245 \$ 191,246 201,891	9,011,739 \$ 272,316 646,642	1,920,036 \$ 125,391 291,894	5,087,026 438.936 557,008	\$ 3,493,891 172,555 435,964
Expenditures Certificated Salaries	\$	18,684,035 \$	2,423,637 \$	6,152,571 \$ 2,753,845 2,953,776	1,703,345 \$	4,068,250 \$	912,493 \$	2,209,225 779,428 939,778 939,778 1,150,004	1,214,514 631,988 634,613 1,277,508 50,751
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Employee Benefits, Brown and Supplies Seniors and Other Operating Eventures		9 464 ACC 5 146 107 10 0CN 0AA	908-928 541-555 1-420-984		747 947 #000 017 4 000 074	1 567 051 - 531 618 - 7 691 671	192 778 134 003 E26 400		
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Capital Outlay Other Outgo (excluding Transfers of Indirect Costs) Other Outgo (Transfers of Indirect Costs) Total Expenditures Excess (Deficiency) Of Revenues over Expenditures before other Financing Sources and Uses Interfund Transfers Transfers Out Other Sources Sources	\$	2,357,341 50,751	143,663		71,004	327.168	52,804		,

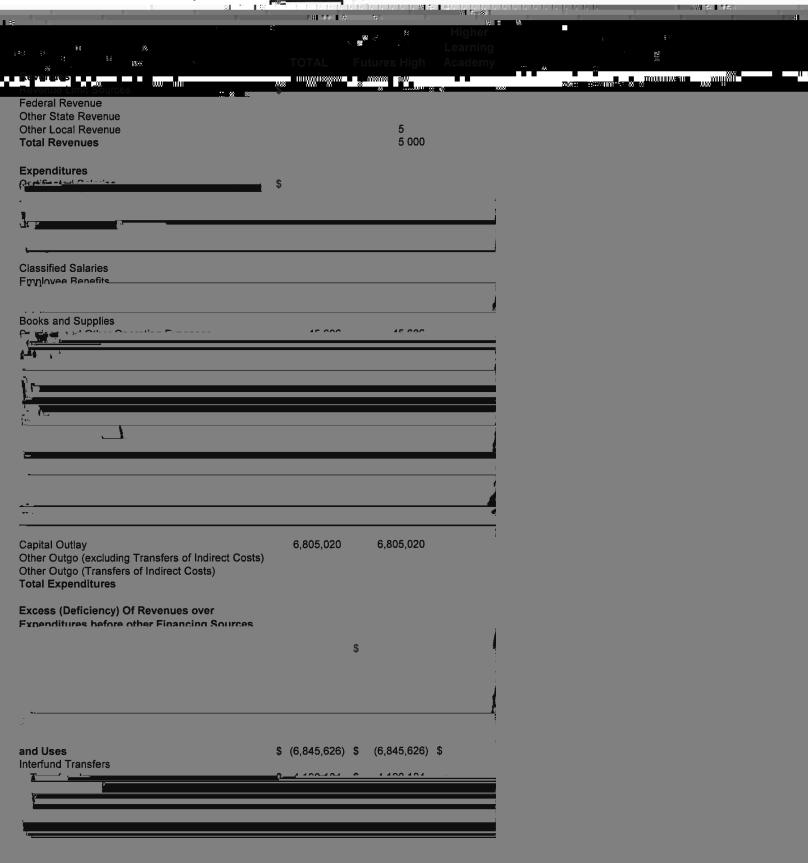


Gateway Community Charters

Combined Adopted Budget (General Funds)

nues Sources	Community Collaborative \$ 47,729,968 \$ 5,668,087	a Adopted Bud Community Outreach \$ 15,846,441 \$4,623,920	SAVA - 804,818 5,334,883	Higher Learning \$ 2,513,452	Gateway	Empowering Possibilities International \$ 3,860,831	SAVA \$ 3,425,4
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Gateway Community Charters 2018-19 Fiscal Year Combined Adopted Budget (Building Funds)



COMMERCIAL LEASE AGREEMENT

Date (For reference only):			ndlord") and ("Tenant") agree as follows:
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