

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

1. Executive Summary
2. Amendment 1
3. Resolutions 3021 and 3022
4. Material Revision Information (9 pages)
5. Charter Petition: <http://www.scusd.edu/charter-petitions>

Estimated Time of Presentation : 5 minutes

Submitted by: Iris Taylor , Chief Academic Officer

Jack Kraemer, Innovative Schools and Charter Oversight, Director

Approved by : Jorge A. Aguilar, Superintendent

Board of Education Executive Summary

Academic Office

Approve Resolution No. 3021 or 3022: Material Revision of the Charter Petition for Gateway Community Charters: Sacramento Academic and Vocational Academy (SAVASCUSD)
August 16, 2018

I. Overview/History

Gateway Community Charters: Sacramento Academic and Vocational Academy (SAVASCUSD) is a Sacramento City Unified School District authorized independent charter school. The Charter Petition was approved on November 2, 2017 for a five-year term effective July 1, 2018 through June 30, 2023. The charter school's request on May 3, 2018 to add a resource center in collaboration with WIND Youth Center ("WIND") at 815 S Street in Sacramento is a material revision to the Charter Petition. The District held a Public Hearing on June 21, 2018, so that the District's Governing Board ("Board") could consider the level of support for the Material Revision of the Charter Petition (SAVASCUSD Ed. Code § 47605, subd. (b).)

II. Driving Governance:

Pursuant to Education Code 47607 (a)(1), a material revision of the provisions of a charter petition may be made only with the approval of the authority that granted the charter; (a) (2) renewals and material revisions of charters are governed by the srs(-4(e9.(ff:)-4(sd7e2(o)(e)-1(rrp(6f2 The evaluation that follows summarizes the consensus of the Charter Department and the Budget Services Department with respect to the overall program and fiscal soundness of the proposed resource center pursuant to the material revision review process.

With due consideration of the added resource center in collaboration with WIND utilizing the same curriculum as proposed in the recently approved SAVASCUSD charter petition, the educational aspects were not evaluated.

Additionally, due consideration was also provided for operational aspects since the procedures and home office management of the WIND location will be vastly the same as the two existing SAVASCUSD locations.

Given the above, the main focus of the review and evaluation was the impact to the fiscal soundness and viability of SAVASCUSD due to the addition of the WIND location. The results are as follows.


1. SAVASCUSD (CIA Program): This report projects a 2018 enrollment of 100 students, revenues of \$1,280,555, expenses of \$1,054,737, and a net increase to the fund

Board of Education Executive Summary

Academic Office

Approve Resolution No. 3021 or 3022: Material Revision of the Charter
Petition for Gateway Community Charters: Sacramento Academic and
Vocational Academy ~~SCSD~~

August 16, 2018



Gateway Community Charters Sacramento Academic and Vocational Academy
Amendment 1 (August 16, 2018)

Gateway Community Charters: Sacramento Academic and Vocational Academy may operate a resource center in collaboration with WIND Youth Center at 815 S Street, Sacramento, CA 95814 beginning August 16, 2018 and expiring on June 30, 2023. This amendment is subject to all charter school commitments, terms and conditions of its charter petition including student enrollment.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 3021
RESOLUTION TO APPROVE THE MATERIAL REVISION OF THE CHARTER
PETITION FOR GATEWAY COMMUNITY CHARTERS: SACRAMENTO
ACADEMIC AND VOCATIONAL ACADEMY- SCUSD

WHEREAS, Gateway Community Charters: Sacramento Academic and Vocational Academy SCUSD ("SAVA-SCUSD") is a Sacramento City Unified School District authorized independent the Material

Revision of the Charter Petition for SAVA-SCUSD and has reviewed all information received with respect to the Material Revision, including all supporting documentation; and

WHEREAS, the District staff reviewed and analyzed all information with respect to the Material Revision, including all supporting documentation for legal, programmatic, and fiscal sufficiency; and

NOW, THEREFORE, BE IT RESOLVED that the Sacramento City Unified School District Board of Education hereby approves the Material Revision of the Charter Petition for SAVA-SCUSD as set forth in Amendment 1.

BE IT FURTHER RESOLVED the term of the charter will remain in effect until June 30, 2023.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 16

th day of

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 3022
RESOLUTION TO DENY THE MATERIAL REVISION OF THE CHARTER
PETITION FOR GATEWAY COMMUNITY CHARTERS: SACRAMENTO
ACADEMIC AND VOCATIONAL ACADEMY- SCUSD

WHEREAS, Gateway Community Charters: Sacramento Academic and Vocational Academy SCUSD (“SAVA-SCUSD”) is a Sacramento City Unified School District authorized independent charter school established July 1, 2018; and

WHEREAS, the District’s Governing Board held a public hearing on June 21, 2018 and took board action on August 16, 2018; and

WHEREAS, the Governing Board has considered the level of public support for the Material Revision of the Charter Petition for SAVA-SCUSD and has reviewed all information received

\$
\$ 125,358 | \$

\$ \$ \$ 18,136
\$ 13,537,422

2017-18
Second Interim Combined Projections (Building Funds)

7,385,223

13,555,558

Revenues
Revenue Limit Sources
Federal Revenue
Other State Revenue
Other Local Revenue
Total Revenues

	100	
	28,193	97,165

Expenditures
Certificated Salaries

Employee Benefits
Books and Supplies \$
Services and Other Operating Expenses 26,559 8,423
Capital Outlay 20,914,222 7,376,800
Other Outgo (excluding Transfers of Indirect Costs)
Other Outgo (Transfers of Indirect Costs)
Total Expenditures \$ 20,940,781 | \$

Excess (Deficiency) Of Revenues over
Expenditures before other Financial Sources

\$	\$ 7,357,030	\$
\$	\$ 7,357,030	\$

Gateway Community Charters
~~2018~~ 19 Fiscal Year

Combined Adopted Budget (General Funds)

Revenues		Community Collaborative	Community Outreach			SAVA -	Higher Learning	Gateway	Empowering Possibilities International	SAVA -	
LCFF Sources	\$	47,729,968	\$ 5,668,087	\$ 15,846,441	\$ 4,623,920	804,818	5,334,883	\$ 2,513,452	\$ 5,652,067	\$ 3,860,831	\$ 3,425,469

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Gateway Community Charters 2018-19 Fiscal Year Combined Adopted Budget (Building Funds)

	TOTAL	Futures High	Higher Learning Academy
Revenue and Sources			
Federal Revenue			
Other State Revenue			
Other Local Revenue		5	
Total Revenues		5,000	
Expenditures			
Classified Salaries			
Employee Benefits			
Books and Supplies			
Capital Outlay	6,805,020	6,805,020	
Other Outgo (excluding Transfers of Indirect Costs)			
Other Outgo (Transfers of Indirect Costs)			
Total Expenditures			
Excess (Deficiency) Of Revenues over Expenditures before other Financing Sources			
		\$	
and Uses	\$ (6,845,626)	\$ (6,845,626)	\$
Interfund Transfers			

COMMERCIAL LEASE AGREEMENT

Date (For reference only):

Landlord") and
("Tenant") agree as follows:

[REDACTED]

described in Exhibit A ("Premises").

2. TERM: The term begins on

2014

Date"),

PM. Any holding over after