



# Participation in SacRT Student Program

June 6, 2024

Agenda

Facilities Support Services

Chris Ralston, Assistant Superintendent, Facilities Support Services

# Building Equity into the Foundation

## SCUSD CORE VALUE

We recognize that our system is inequitable by design and we vigilantly work to confront and interrupt inequities that exist to level the playing field and provide opportunities for everyone to learn, grow and reach their greatness.

## SCUSD GUIDING PRINCIPLE

All students are given an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options

# Transportation Department Service

Provide transportation to students as required by Federal Statute for Special Education

Overflow - Enrollment overflow to different school

Field Trips

Athletics

# Transportation Department Statistics

73 Daily Routes

6,000 Miles per Day

750 Field Trips per year (25,000 Miles)

74 Drivers

25 routes without daily coverage (contracted routes)





# Transportation Department Financials

\$23.3M Annual Budget

Special Education Contribution = \$15.4M

General Fund Contribution = \$3.7M

ESSER III = \$4.2M

\$6M cost for contracted drivers/routes due to lack of coverage

# Transportation Department Local Comparisons Secondary

|                        | Sacramento City USD    | San Juan USD           | Elk Grove USD                                 | Washington USD   | Folsom/Cordova USD                    |
|------------------------|------------------------|------------------------|---|--|---------------------------------------|
| Service Style Provided | Special Education Only | Special Education Only | Ride for Fee (\$250/year) offered 4 MS / 5 HS | Full Service - No Fee - 1250 students daily - All Levels | Ride for Fee (\$360/year) 4 MS / 3 HS |
| Annual Ridership       | Special Education only | Special Education Only | 1,714 Students + Special Education            | 1,250 Students + Special Education                       | 1,463 Students + Special Education    |





# About SacRT's RydeFreeRT Program



# Funding the RydeFreeRT Program

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# Student Ridership

# Why RydeFreeRT

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# Board Investment Options



# District Investment in SacRT routes

If district to cover the 16 dedicated routes being provided by SacRT:

- 16 Drivers additional FTEs required

  - \$1.76M annually

- 16 new Transit buses

  - \$8.1m Electric Buses

Total investment needed by August

M General Fund

*This does not cover the costs of all students riding SacRT to get to school.*

# District Investment in SacRT passes

Current Student Passes provided at no cost to district students expire on June 30, 2024 (24 days from now)

35,866 students (Enrollment on March 22, 2024)

Student RT pass = \$20/month or \$240/year

# Proposed SacRT investment for FY

**RydeFreeRT Annual Cost per Boarding by Funding Partner**

| Partner            | Proposed Financial | Sponsored Student |
|--------------------|--------------------|-------------------|
| TRUSD, NUSD, EGUSD | Combined           | \$250,000         |
| City of Sacramento | Green              | \$250,000         |
| Green              | Green              | \$250,000         |



# Conference and Questions

