

**Sacramento  
City Unified  
School District**

**L**

**SUBJECT:**

**2015-16 NO. BS-43**

**TO:**

**DATE:** October 16, 2015

**PREPARED BY:** Michael Smith

**DEPARTMENT:**

**REVIEWED BY:**  
Chief Business Officer

**APPROVED:**

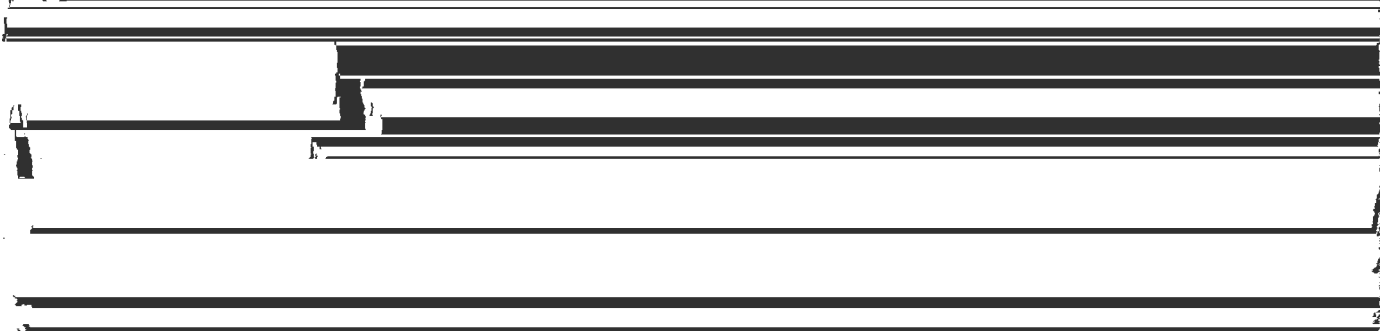
The attached information provides the school site 2014-15 Carryover Balances. The chart shows the total amount of carryover, less purchase orders brought forward that must be covered by the carryover amount and a final available balance.

The funds will be set up in your accounts by Wednesday, October 21, 2015.

If you have any questions regarding your allocations, please contact your fund specialist:

Merilee Carrasco (643)-7869  
Adriana Avitia (643)-7868  
Holly Hu (643)-7861  
Michelle DuPaty (643)-7856  
Nancy Wheelhouse (643)-7845  
Jerry Uhl (Supervisor) (643)-7865  
Gloria Chung (Analyst) (643)-7870

Attachments: 2014-15 Elementary & K-9 Carryover Balances



ELEMENTARY & K-8

RESOURCE  
Sacramento City  
Unified School District  
2014-2015 Carryover

Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A M WINN	61 00		61.00	1,946 47			6,369.00	43 29	6,325 71
ABRAHAM LINCOLN				6,582 08		6,582 08	3,671.26	729 31	2,941 95
ALICE BIRNEY WALDORF				18,694 89		18,694 89			
BRET HARTE				652 51			5,914 23	1,198 00	4,716 23
CALEB GREENWOOD					52 60	(45)			
CAMELLIA BASIC						10,563.95	8,986.00		8,501.09
						3,327.34	2,431.09		2,431.09
									6,588 75
				15,700 61			5,931 34		5,931.34
	10 00		10 00				13,469 00		13,469 00
EDWARD KEMBLE						2,834 07	143 95		143 95
ELDER CREEK						5,219 28	16,976.00		16,976 00
								1,903 10	14,125.90
							12,458 00		12,458 00
CAROLINE WENZELBENNY	22 67		22 67	5,327 34	693 53		9,166 00		9,166 00
CESAR CHAVEZ INTERMEDIATE				582 28		582 28	7,531 00	942 25	
CROCKER/RIVERSIDE				9,704 78		75,946 48	9,897 00		7,835 22
DAVID LUBIN						3,285 37	7,594 92		7,594 92
EARL WARREN						23,517 40			
				2,834 07					
				5,240 28					
ETHEL PHILLIPS						1,007 47			
	42 00		42 00	10,851 85			6,154 00		6,154 00
GENEVIEVE DIDION	241 42		241 42			12,184 66			1,335 88
GOLDEN EMPIRE				75,046 48					7,054 70
						3,241 07			
	18 00		18 00				6,100 13		6,100 13
							217 00		217 00
							6,907 00		6,907 00
H W HARKNESS				3,285 37			6,713 00		6,713 00
							(1,173.88)		(1,173 88)
						3,241 07	816 43		787 18
									5,212 73
				11,043 78					
							8,284 00		8,282 22
							8,391 00		8,391 00
									14,029 00
DAK RIDGE				1					5,164 00
									11,554 00
HUBERT H BANGROFT				20,142 28					
ISADOR COHEN						28 19			
JAMES W MARSHALL				4,516 64		4,516 64			
JOHN BIDWELL									
JOHN CASPER									
JOHN CASH									
JOHN CASH									
JOHN CASH									
<b>Grand Total - K-8</b>	<b>1,387.62</b>		<b>1,387.62</b>			<b>762.99</b>	<b>308,070.44</b>	<b>23,941.10</b>	<b>284,129.34</b>
JOHN MORSE THR CNTR								29 25	
LEATAATA FLOYD				612 43		612 43	5,906 15	693 42	
LEONARDO DA VINCI				13,747 31					
MARK TWAIN				3,688 89				1 78	
MARTIN LUTHER KING JR						2,815 84			
MATSUYAMA	137 00		137 00	33,263 07		33,263 07	14,029 00		
NICHOLAS				7,346 47		7,346 47	5,164 00		
O W ERLEWINE				18,854 49					

ELEMENTARY & K-8

RESOURCE	3180	3180	3180	9011	9011	9011	9058	9058	9058
	SIG	SIG	SIG	4TH "R"	4TH "R"	4TH "R"	CTR YTH CT	CTR YTH CT	CTR YTH CT

Sacramento City  
Unified School District  
7014-2015

EARL WARREN

JOHN CARRILLO

FRANK WISNETT

ROSA PARKS

A M WINN  
ABRAHAM LINCOLN  
ALICE BIRNEY WALDORF  
BRET HARTE  
CALEB GREENWOOD  
CAMELLIA BASIC  
CAROLINE WENZEL  
CESAR CHAVEZ INTERMEDIATE







EL EMPLOYEES 129

ACCOUNT	0648	0648	0648	0648	0648	0648	0717	0717	0717
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BRET HARTE

TARGETED	TARGETED	TARGETED	TARGETED	WEEK-OF	WEEK-OF	WEEK-OF
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142.72

W H. H. School District  
2014-2015 Carryover

Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
PARKWAY A M WINN ABRAHAM LINCOLN ALICE BIRNEY WALDORF							900 00		900 00

- CAMELLIA BASIC
- CAROLINE WENZEL
- CESAR CHAVEZ INTERMEDIATE
- CROCKER/RIVERSIDE
- DAVID LUBIN
- EARL WARREN
- EDWARD KEMBLE
- ELDER CREEK
- ETHEL I BAKER
- ETHEL PHILLIPS
- FATHER KEITH B KENNY
- GENEVIEVE DIDION
- GOLDEN EMPIRE
- H W HARKNESS
- HOLLYWOOD PARK
- HUBERT H BANCROFT
- ISADOR COHEN
- JAMES W MARSHALL
- JOHN BIDWELL
- JOHN CABRILLO
- JOHN D SLOAT
- JOHN H STILL - K-8

ELEMENTARY & K-8			
RESOURCE			
Sacramento City Unified School District 2014-2015 Carryover	Total 14-15 CARRYOVER	Total POs FORWARD	Total AVAILABLE
Site Name			
A. M. WINN	8,376.47	43.29	8,333.18
ABRAHAM LINCOLN			
ADOLPH WILSON			
ADLER GREENWOOD			
CAROLINE WENZEL			
BRET HARTE	7,466.74	1,198.00	6,268.74
	166.88	554.28	(387.40)
CAMELLIA BASIC	19,887.77	83.91	19,803.86
	7,940.10		7,940.10
	8,113.28	942.25	7,171.03
ROCKER/RIVERSIDE	11,825.66		11,825.66
	21,751.95		21,751.95
EARL WARREN	36,996.40		36,996.40
EDWARD KEMBLE	3,314.02		3,314.02
ELDER CREEK	23,228.69		23,228.69
ETHEL I. BAKER	17,096.47	1,903.10	15,193.37
ETHEL PHILLIPS	18,343.76		18,343.76
FATHER KEITH B. KENNY	20,487.38	693.53	19,793.85
GENEVIEVE DIDION	12,426.08		12,426.08
GOLDA EMERSON	24,028.40	2,004.70	22,023.70
H. W. HARKNESS			
HOLLYWOOD PARK			
O. W. FRIEWINE			
LEATAATA FLOYD		2,568.42	
MARK TWAIN		1.76	
MARTIN LUTHER KING JR.			
MATSUYAMA			
NICHOLAS			
OAK RIDGE			
PACIFIC			
PARKWAY			
PETER BURNETT			
PHOEBE HEARST			
ROSA PARKS			
SUCCESS ACADEMY			
SUSAN B. ANTHON			
TAHOE		2,736.43	
<b>Grand Total</b>	<b>1,638,663.06</b>	<b>27,893.95</b>	<b>1,510,769.11</b>






**SCHOOLS**

ALBERT EINSTEIN  
CALIFORNIA

SAM BRANNAN

A small rectangular area that has been redacted with a solid black box, obscuring any content that might have been there.

MIDDLE SCHOOLS

RESOURCE	9064	9064	9064	9167	9162	9162	9549	9549	9549
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CALIFORNIA	472.82		472.82						
FERN BACON	230.00		230.00						
KIT CARSON		Civic Permit		Civic Permit	EdFound	EdFound	EdFound	Project READ	Project READ
SAM BRANNAN								26,033.08	26,033.08
SUTTER MIDDLE				428.34		428.34			
	3,833.34		3,833.34						

2014-2015 Carryover

WILL C WOOD									
<b>Grand Total</b>	<b>9,210.32</b>		<b>9,210.32</b>	<b>428.34</b>		<b>428.34</b>		<b>26,033.08</b>	<b>26,033.08</b>

EINSTEIN

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HIGH/ALTERNATIVE SCHOOLS

RESOURCE	0005	0005	0005	0812	0812	0812
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			Lost Books			
ACCELERATED ACADEMY				368.34		
AMERICAN LEGION						
	1,004.50	170.07	558.42			
					148.04	

2014-2015 Carryover

[REDACTED]						
[REDACTED]						
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[REDACTED]						
[REDACTED]						
[REDACTED]						
[REDACTED]						
[REDACTED]						
[REDACTED]						

Grand Total	4,334		440,987.00	440.04		440,987.04
[REDACTED]						
[REDACTED]						

HIGH/ALTERNATIVE SCHOOLS

JOHN F. KENNEDY  
LUTHER BURBANK  
ROSEMONT

173.58

123.31

123.31

HIGH/ALTERNATIVE SCHOOLS

RESOURCE	6385	6385	6385	7220	7220	7220
	Governor's C	Governor's C...	Governor's C...	BartrAcad	BartrAcad	BartrAcad
ACCELERATED ACADEMY						
AMERICAN LEGION						
CAPITAL CITY SC	4,133.31		4,133.31	9,725.90		9,725.90
HEALTH PROFESSIONS H.S.						
	11,947.53		11,947.53	97,186.29		97,186.29
					2,678.72	
LUTHER BURBANK				71,280.00		68,601.28
SCHOOL OF ENGIN AND SCIE						
WEST CAMPUS						

HIGH/ALTERNATIVE SCHOOLS

AMERICAN LEGION

HEALTH PROFESSIONS H.S.

F. KENNEDY

ROSEMONT

SCHOOL OF NURSING AND HEALTH CARE

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[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

<b>HIGH/ALTERNATIVE SCHOOLS</b>						
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RESOURCE	9055	9055	9055	9064	9064	9064
Sacramento City Unified School District 2014-2015 Carryover	CA Wellnes	CA Wellnes	CA Wellnes	Civic Permit	Civic Permit	Civic Permit
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
ACCELERATED ACADEMY						
AMERICAN LEGION				54 00		54 00
C K MCCLATCHY				3,311 49		3,311 49
CAPITAL CITY SC						
HEALTH PROFESSIONS H S	99,800 22		99,800.22	3,057 24		3,057 24
HIRAM JOHNSON				7,648 72		7,648 72
JOHN F KENNEDY				1,711 61		1,711 61
LUTHER BURBANK				6,463 89		6,463 89
ROSEMONT				26,315 31	2,968.40	23,348 91
SCHOOL OF ENGIN AND SCIE						1,140 00
WEST CAMPUS						615 56
<b>Grand Total</b>	<b>99,800.</b>		<b>,800.22</b>	<b>50,</b>		<b>,351.42</b>



D. K. MCCLATCHY

HEALTH PROFESSIONS H.S.

62.82

62.82

UTHER BURBANK  
ROSEMONT  
SCHOOL OF ENGINEERING AND SCIENCE

HIGH/ALTERNATIVE SCHOOLS

RESOURCE	9406 McClty Fnt	9406 McClty Fnt	9406 McClty Fnt	9516 Parent Univ	9516 Parent Univ	9516 Parent Univ
Sacramento City Unified School District 2014-2015 Carryover						
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
ACCELERATED ACADEMY						
AMERICAN LEGION						
C K MCCLATCHY	14,169.14		14,169.14			
CAPITAL CITY SC						
HEALTH PROFESSIONS H S						
HIRAM JOHNSON						
JOHN F KENNEDY						
LUTHER BURBANK				1,238.77		1,238.77
ROSEMONT						
WEST CAMPUS						

HIGH/ALTERNATIVE SCHOOLS

HIGH/ALTERNATIVE SCHOOLS

RESOURCE	9646	9646	9646	Total 14-16	Total POs	Total
Sacramento City Unified School District	SWIMMING	SWIMMING	SWIMMING			
AMERICAN LEGION						74,817.74
CAPITAL CITY SC				6,261.00		6,261.00
					2,459.00	

Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE			
ACCELERATED ACADEMY						
C K MCCLATCHY						
				46,914.26		
ROSEMONT						
<b>Grand Total</b>	<b>2,336.85</b>		<b>2,336.85</b>	<b>2,226,178.28</b>	<b>10,656.31</b>	<b>2,214,521.97</b>

