



**BULLETIN**

**SUBJECT:**

**2014-15 NO. BS-26**

**TO:**

**DATE:**

**PREPARED BY:** Michael Smith  
Interim Director Budget Services

**DEPARTMENT:**

**REVIEWED BY:** Ger  
Interim Chief Business Officer

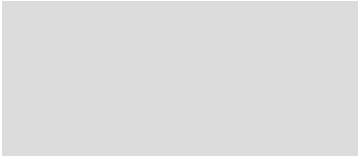
**APPROVED:**

The attached information provides the school site 2013-14 Carryover Balances. The chart shows the total amount of carryover, less purchase orders brought forward that must be covered by the carryover amount and a final available balance.

The funds will be active in your accounts by Thursday, October 23, 2014.

ELEMENTARY & K-8

| RESOURCE                                |           | 0005                 | 0005                       | 0005                              | 0812           | 0812                | 0812      | 3010    | 3010    | 3010    |
|---|-----------|----------------------|----------------------------|-----------------------------------|----------------|---------------------|-----------|---------|---------|---------|
| Sacramento City Unified School District |           | Lost Books           | Lost Books                 | Lost Books                        | Donations      | Donations           | Donations | TITLE I | TITLE I | TITLE I |
| H                                       | Site Name | 2013-14<br>CARRYOVER | POs<br>FORWARD<br>RESOURCE | AVAILABLE<br>BALANCE<br>CARRYOVER | POs<br>FORWARD | ROSEBUSH<br>SEQUOIA |           |         | 0.93    |         |
|   |           |                      |                            |                                   |                |                     |           |         |         |         |



| ELEMENTARY & K-8                          |                      |                      |                      |                              |                              |                              |                      |                      |                      |
|---|----------------------|----------------------|----------------------|------------------------------|------------------------------|------------------------------|----------------------|----------------------|----------------------|
| RESOURCE                                  | 9082                 | 9082                 | 9082                 | 9198                         | 9198                         | 9198                         | 9270                 | 9270                 | 9270                 |
| SacramentoCity<br>Unified School District | Cowell<br>Foundation | Cowell<br>Foundation | Cowell<br>Foundation | Fruit<br>Tree/Jamba<br>Juice | Fruit<br>Tree/Jamba<br>Juice | Fruit<br>Tree/Jamba<br>Juice | Icon School<br>Grant | Icon School<br>Grant | Icon School<br>Grant |
| Site Name                                 | 2013-14<br>CARRYOVER | POs<br>FORWARD       | AVAILABLE<br>BALANCE | 2013-14<br>CARRYOVER         | POs<br>FORWARD               | AVAILABLE<br>BALANCE         | 2013-14<br>CARRYOVER | POs<br>FORWARD       | AVAILABLE<br>BALANCE |
| A. M. WINN WALDORF                        |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| ABRAHAM LINCOLN                           |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| ALICE BIRNEY WALDORF                      |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| BRET HARTE                                |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| CALEB GREENWOOD                           |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| CAMELLIA BASIC                            |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| CAROLINE WENZEL                           |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| CESAR CHAVEZ INTERMEDIATE                 |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| CROCKER/RIVERSIDE                         |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| DAVID LUBIN                               |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| EARL WARREN                               |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| EDWARD KEMBLE                             |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| ELDER CREEK                               |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| ETHEL I. BAKER                            |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| ETHEL PHILLIPS                            |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| FATHER KEITH B. KENNY                     |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| GENEVIEVE DIDION                          |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| GOLDEN EMPIRE                             |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| H. W. HARKNESS                            |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| HOLLYWOOD PARK                            |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| HUBERT H. BANCROFT                        |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| ISADOR COHEN                              |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| JAMES W. MARSHALL                         |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| JOHN BIDWELL                              |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| JOHN CABRILLO                             |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| JOHN D. SLOAT                             |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| JOHN H. STILL - K-8                       |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| JOHN MORSE THERAPEUTIC CENTER             |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| LEATAATA FLOYD                            |                      |                      |                      |                              |                              |                              | 226.85               |                      | 226.85               |
| LEONARDO DA VINCI                         |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| MARK TWAIN                                |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| MARTIN LUTHER KING JR.                    |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| MATSUYAMA                                 |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| NICHOLAS                                  |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| O. W. ERLEWINE                            |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| OAK RIDGE                                 | 5,000.00             |                      | 5,000.00             | 324.13                       |                              | 324.13                       |                      |                      |                      |
| PACIFIC                                   |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| PARKWAY                                   |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| PETER BURNETT                             |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| PHOEBE HEARST                             |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| PONY EXPRESS                              |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| ROSA PARKS                                |                      |                      |                      | 500.00                       |                              | 500.00                       |                      |                      |                      |
| SEQUOIA                                   |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| SUCCESS ACADEMY                           |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| SUSAN B. ANTHONY                          |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| SUTTERVILLE                               |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| TAHOE                                     |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| THEODORE JUDAH                            |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| WILLIAM LAND                              |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| WOODBINE                                  |                      |                      |                      |                              |                              |                              |                      |                      |                      |
| Grand Total                               | 5,000.00             |                      | 5,000.00             | 824.13                       |                              | 824.13                       | 226.85               |                      | 226.85               |

ELEMENTARY & K-8

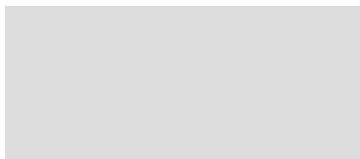
**RESOURCE**

SacramentoCity

Site Name

|                               |
|-------------------------------|
| A. M. WINN WALDORF            |
| ABRAHAM LINCOLN               |
| ALICE BIRNEY WALDORF          |
| BRET HARTE                    |
| CALEB GREENWOOD               |
| CAMELLIA BASIC                |
| CAROLINE WENZEL               |
| CESAR CHAVEZ INTERMEDIATE     |
| CROCKER/RIVERSIDE             |
| DAVID LUBIN                   |
| EARL WARREN                   |
| EDWARD KEMBLE                 |
| ELDER CREEK                   |
| ETHEL I. BAKER                |
| ETHEL PHILLIPS                |
| FATHER KEITH B. KENNY         |
| GENEVIEVE DIDION              |
| GOLDEN EMPIRE                 |
| H. W. HARKNESS                |
| HOLLYWOOD PARK                |
| HUBERT H. BANCROFT            |
| ISADOR COHEN                  |
| JAMES W. MARSHALL             |
| JOHN BIDWELL                  |
| JOHN CABRILLO                 |
| JOHN D. SLOAT                 |
| JOHN H. STILL - K-8           |
| JOHN MORSE THERAPEUTIC CENTER |
| LEATAATA FLOYD                |
| LEONARDO DA VINCI             |
| MARK TWAIN                    |
| MARTIN LUTHER KING JR.        |
| MATSUYAMA                     |
| NICHOLAS                      |
| O. W. ERLEWINE                |
| OAK RIDGE                     |
| PACIFIC                       |
| PARKWAY                       |
| PETER BURNETT                 |
| PHOEBE HEARST                 |
| PONY EXPRESS                  |
| ROSA PARKS                    |
| SEQUOIA                       |
| SUCCESS ACADEMY               |
| SUSAN B. ANTHONY              |
| SUTTERVILLE                   |
| TAHOE                         |
| THEODORE JUDAH                |
| WILLIAM LAND                  |
| WOODBINE                      |
| Grand Total                   |

ELEMENTARY & K-8



ELEMENTARY & K-8

Site Name

A. M. WINN WALDORF  
ABRAHAM LINCOLN  
ALICE BIRNEY WALDORF  
BRET HARTE  
CALEB GREENWOOD  
CAMELLIA BASIC  
CAROLINE WENZEL  
CESAR CHAVEZ INTERMEDIATE  
CROCKER/RIVERSIDE  
DAVID LUBIN  
EARL WARREN  
EDWARD KEMBLE  
ELDER CREEK  
ETHEL I. BAKER  
ETHEL PHILLIPS  
FATHER KEITH B. KENNY  
GENEVIEVE DIDION  
GOLDEN EMPIRE  
H. W. HARKNESS  
HOLLYWOOD PARK  
HUBERT H. BANCROFT  
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JAMES W. MARSHALL  
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OAK RIDGE  
PACIFIC  
PARKWAY  
PETER BURNETT  
PHOEBE HEARST  
PONY EXPRESS



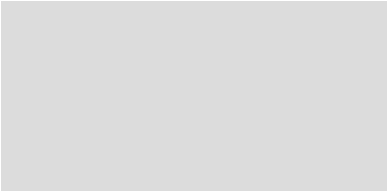


| MIDDLE SCHOOLS                                    |                   |               |                   |                        |                        |                        |                        |                        |                        |
|---|-------------------|---------------|-------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| RESOURCE  | 9064              | 9064          | 9064              | 9152                   | 9152                   | 9152                   | 9198                   | 9198                   | 9198                   |
| Sacramento City Unified School District 2013-2014 | Civic Permits     | Civic Permits | Civic Permits     | Educational Foundation | Educational Foundation | Educational Foundation | Fruit Tree/Jamba Juice | Fruit Tree/Jamba Juice | Fruit Tree/Jamba Juice |
| Site Name   | 2013-14 CARRYOVER | POs FORWARD   | AVAILABLE BALANCE | 2013-14 CARRYOVER      | POs FORWARD            | AVAILABLE BALANCE      | 2013-14 CARRYOVER      | POs FORWARD            | AVAILABLE BALANCE      |
| ALBERT EINSTEIN                                   | 599.72            |               | 599.72            |                        |                        |                        |                        |                        |                        |
| CALIFORNIA  | 97.82             |               | 97.82             |                        |                        |                        |                        |                        |                        |
| FERN BACON BASIC                                  | 130.00            |               | 130.00            |                        |                        |                        |                        |                        |                        |
| KIT CARSON  |                   |               |                   |                        |                        |                        |                        |                        |                        |
| SAM BRANNAN                                       | 2,976.49          |               | 2,976.49          |                        |                        |                        |                        |                        |                        |
| SUTTER MIDDLE                                     | 1,436.54          |               | 1,436.54          | 428.34                 |                        | 428.34                 |                        |                        |                        |
| WILL C. WOOD                                      | 11,695.20         |               | 11,695.20         |                        |                        |                        | 398.85                 |                        | 398.85                 |
| Grand Total                                       | 16,935.77         |               | 16,935.77         | 428.34                 |                        | 428.34                 | 398.85                 |                        | 398.85                 |

| MIDDLE SCHOOLS  |                      |                |                      |                      |                 |                      |                           |                      |                    |
|---|----------------------|----------------|----------------------|----------------------|-----------------|----------------------|---------------------------|----------------------|--------------------|
| RESOURCE  | 9405                 | 9405           | 9405                 | 9549                 | 9549            | 9549                 |                           |                      |                    |
| SacramentoCity<br>Unified School District<br>20132014 | MAA                  | MAA            | MAA                  | Project<br>READ      | Project<br>READ | Project<br>READ      | Total 13 f14<br>CARRYOVER | Total POs<br>FORWARD | Total<br>AVAILABLE |
| Site Name   | 2013-14<br>CARRYOVER | POs<br>FORWARD | AVAILABLE<br>BALANCE | 2013-14<br>CARRYOVER | POs<br>FORWARD  | AVAILABLE<br>BALANCE |                           |                      |                    |
| ALBERT EINSTEIN                                       |                      |                |                      |                      |                 |                      | 12,197.19                 | 7,000.00             | 5,197.19           |
| CALIFORNIA  |                      |                |                      |                      |                 |                      | 22,459.10                 |                      | 22,459.10          |
| FERN BACON BASIC                                      | 1,118.77             |                | 1,118.77             | 40,980.00            |                 | 40,980.00            | 61,559.64                 |                      | 61,559.64          |
| KIT CARSON  |                      |                |                      |                      |                 |                      | 1,982.04                  |                      | 1,982.04           |
| SAM BRANNAN   |                      |                |                      |                      |                 |                      | 14,929.90                 |                      | 14,929.90          |
| SUTTER MIDDLE   |                      |                |                      |                      |                 |                      | 46,729.69                 |                      | 46,729.69          |
| WILL C. WOOD  |                      |                |                      |                      |                 |                      | 22,535.01                 |                      | 22,535.01          |
| Grand Total   | 1,118.77             |                | 1,118.77             | 40,980.00            |                 | 40,980.00            | 182,392.57                | 7,000.00             | 175,392.57         |

HIGH/ALTERNATIVE SCHOOLS

|                                  | 0005<br>Lost Books   | 0005<br>Lost Books | 0005<br>Lost Books   | 0029<br>ROC/P        | 0029<br>ROC/P   | 0029<br>R<br>OC/P    | 0812<br>Donations    | 0812<br>Donations | 0812<br>Donations    |
|----------------------------------|----------------------|--------------------|----------------------|----------------------|-----------------|----------------------|----------------------|-------------------|----------------------|
| Site Name                        | 2013-14<br>CARRYOVER | POs<br>FORWARD     | AVAILABLE<br>BALANCE | 2013-14<br>CARRYOVER | POs<br>FORWARD  | AVAILABLE<br>BALANCE | 2013-14<br>CARRYOVER | POs<br>FORWARD    | AVAILABLE<br>BALANCE |
| ACCELERATED ACADEMY              |                      |                    |                      |                      |                 |                      |                      |                   |                      |
| AMERICAN LEGION                  |                      |                    |                      |                      |                 |                      | 116.01               |                   | 116.01               |
| C. K. MCCLATCHY                  |                      |                    |                      |                      |                 |                      | 25,186.05            |                   | 25,186.05            |
| CAPITAL CITY                     |                      |                    |                      |                      |                 |                      | 158.29               |                   | 158.29               |
| HEALTH PROFESSIONS               |                      |                    |                      |                      |                 |                      | 12,143.75            |                   | 12,143.75            |
| HIRAM JOHNSON                    |                      |                    |                      |                      |                 |                      | 6,437.70             |                   | 6,437.70             |
| JOHN F. KENNEDY                  |                      |                    |                      |                      |                 |                      | 2,986.71             |                   | 2,986.71             |
| LUTHER BURBANK                   | 709.33               |                    | 709.33               | 2,224.56             | 1,601.64        | 622.92               | 41,325.77            |                   | 41,325.77            |
| ROSEMONT                         |                      |                    |                      |                      |                 |                      | 37,881.09            |                   | 37,881.09            |
| SCHOOL OF ENGINEERING & SCIENCES |                      |                    |                      |                      |                 |                      | 1,792.08             |                   | 1,792.08             |
| WEST CAMPUS                      |                      |                    |                      |                      |                 |                      | 3,671.86             |                   | 3,671.86             |
| <b>Grand Total</b>               | <b>709.33</b>        |                    | <b>709.33</b>        | <b>2,224.56</b>      | <b>1,601.64</b> | <b>622.92</b>        | <b>131,699.31</b>    |                   | <b>131,699.31</b>    |



HIGH/ALTERNATIVE SCHOOLS

| RESOURCE   | 7220-1160                              | 7220-1160                              | 7220-1160                              | 7220-1217            | 7220-1217            | 7220-1217            | 7220-1220                      | 7220-1220                      | 7220-1220                      |
|--|--|--|--|----------------------|----------------------|----------------------|--------------------------------|--------------------------------|--------------------------------|
| SacramentoCity Unified<br>School District<br>20132014<br>Carryover | Technology &<br>Engineering<br>Academy | Technology &<br>Engineering<br>Academy | Technology &<br>Engineering<br>Academy | Corporate<br>Academy | Corporate<br>Academy | Corporate<br>Academy | Criminal<br>Justice<br>Academy | Criminal<br>Justice<br>Academy | Criminal<br>Justice<br>Academy |
| Site Name  | 2013-14<br>CARRYOVER                   | POs<br>FORWARD                         | AVAILABLE<br>BALANCE                   | 2013-14<br>CARRYOVER | POs<br>FORWARD       | AVAILABLE<br>BALANCE | 2013-14<br>CARRYOVER           | POs<br>FORWARD                 | AVAILABLE<br>BALANCE           |
| ACCELERATED ACADEMY  |  |  |  |                      |                      |                      |                                |                                |                                |
| AMERICAN LEGION  |  |  |  |                      |                      |                      |                                |                                |                                |
| C. K. MCCLATCHY  |  |  |  |                      |                      |                      |                                |                                |                                |
| CAPITAL CITY   |  |  |  |                      |                      |                      |                                |                                |                                |
| HEALTH PROFESSIONS   |  |  |  |                      |                      |                      |                                |                                |                                |
| HIRAM JOHNSON  | 21,681.73                              |  | 21,681.73                              | 57,543.42            |                      | 57,543.42            | 15,903.87                      |                                | 15,903.87                      |
| JOHN F. KENNEDY  |  |  |  |                      |                      |                      | 3,432.16                       |                                | 3,432.16                       |
| LUTHER BURBANK   |  |  |  |                      |                      |                      |                                |                                |                                |
| ROSEMONT   |  |  |  |                      |                      |                      |                                |                                |                                |
| SCHOOL OF ENGINEERING & SCIENCES                                   |  |  |  |                      |                      |                      |                                |                                |                                |
| WEST CAMPUS  |  |  |  |                      |                      |                      |                                |                                |                                |
| <b>Grand Total</b>   | <b>21,681.73</b>                       |  | <b>21,681.73</b>                       | <b>57,543.42</b>     |                      | <b>57,543.42</b>     | <b>19,336.03</b>               |                                | <b>19,336.03</b>               |

| HIGH/ALTERNATIVE SCHOOLS                                  |                        |                        |                        |                      |                      |                      |                   |             |                   |
|---|------------------------|------------------------|------------------------|----------------------|----------------------|----------------------|-------------------|-------------|-------------------|
| RESOURCE  | 7220-1380              | 7220-1380              | 7220-1380              | 7220-1506            | 7220-1506            | 7220-1506            | 7400              | 7400        | 7400              |
| SacramentoCity Unified School District 20132014 Carryover | Health Careers Academy | Health Careers Academy | Health Careers Academy | Law & Social Justice | Law & Social Justice | Law & Social Justice | QEIA              | QEIA        | QEIA              |
| Site Name   | 2013-14 CARRYOVER      | POs FORWARD            | AVAILABLE BALANCE      | 2013-14 CARRYOVER    | POs FORWARD          | AVAILABLE BALANCE    | 2013-14 CARRYOVER | POs FORWARD | AVAILABLE BALANCE |
| ACCELERATED ACADEMY                                       |                        |                        |                        |                      |                      |                      |                   |             |                   |
| AMERICAN LEGION   |                        |                        |                        |                      |                      |                      |                   |             |                   |
| C. K. MCCLATCHY   |                        |                        |                        |                      |                      |                      |                   |             |                   |
| CAPITAL CITY  |                        |                        |                        |                      |                      |                      |                   |             |                   |
| HEALTH PROFESSIONS  |                        |                        |                        |                      |                      |                      |                   |             |                   |
| HIRAM JOHNSON   | 50,590.76              |                        | 50,590.76              |                      |                      |                      | 200,673.02        |             | 200,673.02        |
| JOHN F. KENNEDY   |                        |                        |                        |                      |                      |                      |                   |             |                   |
| LUTHER BURBANK  |                        |                        |                        | 70,110.00            |                      | 70,110.00            | 335,926.39        |             | 335,926.39        |
| ROSEMONT  |                        |                        |                        |                      |                      |                      |                   |             |                   |
| SCHOOL OF ENGINEERING & SCIENCES                          |                        |                        |                        |                      |                      |                      |                   |             |                   |
| WEST CAMPUS   |                        |                        |                        |                      |                      |                      |                   |             |                   |
| Grand Total   | 50,590.76              |                        | 50,590.76              | 70,110.00            |                      | 70,110.00            | 536,599.41        |             | 536,599.41        |

| HIGH/ALTERNATIVE SCHOOLS                                  |                                    |                                    |                                    |                             |                             |                             |                                |                                |                                |
|---|------------------------------------|------------------------------------|------------------------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------|--------------------------------|--------------------------------|
| RESOURCE  | 9020                               | 9020                               | 9020                               | 9048                        | 9048                        | 9048                        | 9055                           | 9055                           | 9055                           |
| SacramentoCity Unified School District 20132014 Carryover | Advance Placement Test Fee Reimbr. | Advance Placement Test Fee Reimbr. | Advance Placement Test Fee Reimbr. | California Acad Partnership | California Acad Partnership | California Acad Partnership | California Wellness Foundation | California Wellness Foundation | California Wellness Foundation |
| Site Name   | 2013-14 CARRYOVER                  | POs FORWARD                        | AVAILABLE BALANCE                  | 2013-14 CARRYOVER           | POs FORWARD                 | AVAILABLE BALANCE           | 2013-14 CARRYOVER              | POs FORWARD                    | AVAILABLE BALANCE              |
| ACCELERATED ACADEMY                                       |                                    |                                    |                                    |                             |                             |                             |                                |                                |                                |
| AMERICAN LEGION   |                                    |                                    |                                    |                             |                             |                             |                                |                                |                                |
| C. K. MCCLATCHY   | 11,565.00                          |                                    | 11,565.00                          |                             |                             |                             |                                |                                |                                |
| CAPITAL CITY  |                                    |                                    |                                    |                             |                             |                             |                                |                                |                                |
| HEALTH PROFESSIONS  | 1,755.00                           |                                    | 1,755.00                           |                             |                             |                             | 4,429.61                       |                                | 4,429.61                       |
| HIRAM JOHNSON   |                                    |                                    |                                    |                             |                             |                             |                                |                                |                                |
| JOHN F. KENNEDY   | 8,284.72                           |                                    | 8,284.72                           |                             |                             |                             |                                |                                |                                |
| LUTHER BURBANK  | 18,638.79                          |                                    | 18,638.79                          |                             |                             |                             |                                |                                |                                |
| ROSEMONT  | 1,530.02                           |                                    | 1,530.02                           | 6,455.05                    |                             | 6,455.05                    |                                |                                |                                |
| SCHOOL OF ENGINEERING & SCIENCES                          | 3,909.44                           |                                    | 3,909.44                           |                             |                             |                             |                                |                                |                                |
| WEST CAMPUS   | 14,323.74                          |                                    | 14,323.74                          |                             |                             |                             |                                |                                |                                |
| Grand Total   | 60,006.71                          |                                    | 60,006.71                          | 6,455.05                    |                             | 6,455.05                    | 4,429.61                       |                                | 4,429.61                       |

| HIGH/ALTERNATIVE SCHOOLS                                  |                   |               |                   |                              |                              |                              |                                |                                |                                |
|---|-------------------|---------------|-------------------|------------------------------|------------------------------|------------------------------|--------------------------------|--------------------------------|--------------------------------|
| RESOURCE  | 9064              | 9064          | 9064              | 9383                         | 9383                         | 9383                         | 9406                           | 9406                           | 9406                           |
| SacramentoCity Unified School District 20132014 Carryover | Civic Permits     | Civic Permits | Civic Permits     | Lowe's Toolbox For Education | Lowe's Toolbox For Education | Lowe's Toolbox For Education | McClatchy Restoration - Founta | McClatchy Restoration - Founta | McClatchy Restoration - Founta |
| Site Name   | 2013-14 CARRYOVER | POs FORWARD   | AVAILABLE BALANCE | 2013-14 CARRYOVER            | POs FORWARD                  | AVAILABLE BALANCE            | 2013-14 CARRYOVER              | POs FORWARD                    | AVAILABLE BALANCE              |
| ACCELERATED ACADEMY                                       |                   |               |                   |                              |                              |                              |                                |                                |                                |
| AMERICAN LEGION   | 54.00             |               | 54.00             |                              |                              |                              |                                |                                |                                |
| C. K. MCCLATCHY   | 12,013.58         |               | 12,013.58         |                              |                              |                              | 14,169.14                      |                                | 14,169.14                      |
| CAPITAL CITY  |                   |               |                   |                              |                              |                              |                                |                                |                                |
| HEALTH PROFESSIONS  | 5,961.68          |               | 5,961.68          | 62.82                        |                              | 62.82                        |                                |                                |                                |
| HIRAM JOHNSON   | 17,207.15         |               | 17,207.15         |                              |                              |                              |                                |                                |                                |
| JOHN F. KENNEDY   | 2,903.02          |               | 2,903.02          |                              |                              |                              |                                |                                |                                |
| LUTHER BURBANK  | 526.60            |               | 526.60            |                              |                              |                              |                                |                                |                                |
| ROSEMONT  | 23,521.17         |               | 23,521.17         |                              |                              |                              |                                |                                |                                |
| SCHOOL OF ENGINEERING & SCIENCES                          | 40.06             |               | 40.06             |                              |                              |                              |                                |                                |                                |
| WEST CAMPUS   | 855.00            |               | 855.00            |                              |                              |                              |                                |                                |                                |
| Grand Total   | 63,082.26         |               | 63,082.26         | 62.82                        |                              | 62.82                        | 14,169.14                      |                                | 14,169.14                      |



HIGH/ALTERNATIVE SCHOOLS



Site Name

ACCELERATED ACADEMY

AMERICAN LEGION

C. K. MCCLATCHY

CAPITAL CITY

HEALTH PROFESSIONS

HIRAM JOHNSON

JOHN F. KENNEDY

