SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 2.1a

Meeting Date: June 28, 2017

Subject: Approval of Grants, Entitlements, and Other Income Agreements Ratification of Other Agreements Approval of Bid Awards

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

Contractor

Description

<u>Amount</u>

ADULT EDUCATION

A17-000827/1/17 – 6/30/18: Workforce Innovation and Opportunity ActSacramentoGrant funding and Resolution that provides Title I, YouthEmployment &Program funds to provide services to 29 Out-of-School YouthTraining Agencyparticipants at Charles A. Jones Business and Education(SETA)Center. Out-of-School participants are individuals between
the ages of 18 and 24 who are not currently enrolled in public
or private education, and who may or may not have
completed a high school diploma, GED certificate, or
equivalent. Students participate in an intensive program with
low student-to-St 95(i)3.168. T6(an)-1na intmasiparp20(f)-13.2(i)3-12.3-8.9(Y74.4(out)8192(h)]⁻

EXPENDITURE AND OTHER AGREEMENTS

Contractor	Description	<u>Amount</u>
TECHNOLOGY SERV	<u>ICES</u>	
R17-06400 AMS.Net	7/1/17 – 6/30/17: Purchase and installation of UPS batteries and accessories to back up current systems (MDF, IDF, Intercom, and VOIP) in the event there is a power outage, utilizing the Merced County FOCUS Contract #2015109, pursuant to Public Contract Code §20118.	\$731,609 General Funds
R18-00447 Computer Information Concepts	7/1/17 – 6/30/18: Tableau Server Core Software license and support for eight (8) Tableau Server Core Processors. This is initial price for first year – subsequent years will be \$29,856 annually.	\$149,280 General Funds
SA18-00079 Illuminate Education	7/1/17 – 6/30/18: Renewal of grading software and item bank for 2017/18 school year, per Amendment to Software License & Support Agreement dated June 8, 2017.	\$229,572 General Funds



Sacramento City Unified School District - Multiple Sites - UPS Equipment - 77612 Project # June 13, 2017

Jared Bayless jbayless@ams.net (925) 245-6186

Merced County FOCUS Contract: #2015109

	Products	Labor	Est. Taxes	Total
	\$27,329.22	\$10,360.00	\$2,254.67	\$39,943.89
	\$237,402.82	\$33,390.00	\$14,704.89	\$285,497.71
	\$46,835.49	\$37,050.00	\$3,863.94	\$87,749.43
	\$189,530.84	\$25,230.00	\$11,408.03	\$226,168.87
	\$49,237.31	\$38,950.00	\$4,062.08	\$92,249.39
Totals	\$550,335.68	\$144,980.00		

	ACRA ENTO C T osal Summary - 46,843 May 22, 2017				١	
Tabl		Model				
·			Qty	Initial Price -	Annual Lic	
				1st Year	Subseq. Yea	ur
						(1)
			÷		-3 %	(13)
			ć			
MEAL PRICE. 1.	of Voon			@4 /A AAA		0
CIC Analysis Portal: .	Education Pricing					
Fablaan Comercians				<i>.</i>		
• <u>L</u>		د د				
<u>.</u>						
7.						
2.5						
,						
Software Support - 12 M	Months			29,856		
Software Support - 12 M	Months			29,856		
OTE: This proposal w	zill be valid through August 20, 201	17.		29,856		
OTE: This proposal w		17.		29,856	\$29,85	56
OTE: This proposal w Estimated Future Annu	fill be valid through August 20, 201 al Price (same student count)	17.		29,856	\$29,85	56
OTE: This proposal w Estimated Future Annua	fill be valid through August 20, 201 al Price (same student count)	17.		29,856	\$29,85	
OTE: This proposal w Estimated Future Annua	fill be valid through August 20, 201 al Price (same student count)	17.				
OTE: This proposal w Estimated Future Annua Fableau Server Core Li	rill be valid through August 20, 201 al Price (same student count) icense - Per 8 Cores	17.	· · · ·			
OTE: This proposal w Estimated Future Annua Fableau Server Core Li	rill be valid through August 20, 201 al Price (same student count) icense - Per 8 Cores					
OTE: This proposal w Estimated Future Annua Fableau Server Core Li	rill be valid through August 20, 201 al Price (same student count) icense - Per 8 Cores					
OTE: This proposal w Estimated Future Annua Fableau Server Core Li	rill be valid through August 20, 201 al Price (same student count) icense - Per 8 Cores					
Software Support - 12 M NOTE: This proposal w Estimated Future Annua Fableau Server Core Li	rill be valid through August 20, 201 al Price (same student count) icense - Per 8 Cores					

AMENDMENT TO SOFTWARE LICENSE AND SUPPORT AGREEMENT

This Amendment to entered into effective as of June 8, 201 California composition ("Illuminate")	So [®] are License and Support Agreement ("Amendment") is 7 ("Effective Date"), by and between Illuminate Education, Inc., a
	NECITALS
, };	
·· <u></u>	
-	
у <u>ь</u>	
2	
¥ 2.e	
•; Dated:0 <u>8/17</u>	

CLO