



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 12.1

Meeting Date: March 1, 2018

Subject: Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale:

- Enrollment and Attendance Report for Month 5 Ending January 19, 2018

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Enrollment and Attendance Report for Month 5 Ending January 19, 2018

Estimated Time: N/A

Submitted by: Gerardo Castillo, CPA, Chief Business Officer

Approved by: Jorge A. Aguilar, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 5 ENDING FRIDAY, JANUARY 19, 2018
 TRADITIONAL SCHOOLS



PERCENTAGE
 FOR THE
 MONTH

Cum Attd
 Days /84

Camellia Basic Elementary	85	183	177	11	456	95.78%	447.63	97.56%
Capital City School	1	18	35	0	54	98.13%	43.88	97.90%
Caroline Wenzel Elementary	40	104	120	50	314	93.28%	291.86	95.12%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 5, ENDING FRIDAY, JANUARY 19, 2018
 TRADITIONAL SCHOOLS

MIDDLE SCHOOLS	REGULAR ENROLLMENT			Special Education Grades 7-8	TOTAL MONTH- END ENROLLMENT	PERCENTAGE FOR THE MONTH 2017-2018 Actual Attendance	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Grade 7	Grade 8	Total Grades 7-8				Cum Attd Days/84 2017-2018	PERCENTAGE 2017-2018
A M Winn Elementary K-8 Waldorf	16	16	32	0	32	95.09%	31.86	95.91%
Albert Einstein MS	361	323	684	44	728	92.90%	696.21	95.45%
Alice Birney Waldorf-Inspired K8	47	56	103	0	103	94.89%	100.82	96.83%
California MS	460	437	897	12	909	92.91%	866.93	94.51%
Capital City School	15	16	31	1	32	85.39%	24.12	87.06%
Father Keith B Kenny K-8 School	20	13	33	0	33	95.45%	32.52	96.10%
Fern Bacon MS	381	365	746	18	764	93.77%	716.44	95.43%
Genevieve Didion Elementary	46	58	104	0	104	94.81%	98.61	97.36%
Home/Hospital	14	11	25	5	30	100.00%	10.41	100.00%
John H. Still K-8	119	128	247	25	272	95.25%	264.04	95.91%
John Morse Therapeutic Center	0	0	0	15	15	78.90%	12.70	87.75%
Kit Carson MS	164	165	329	20	349	90.40%	324.35	92.82%
Leonardo da Vinci K - 8 School	72	61	133	20	153	94.26%	148.23	96.96%
Martin Luther King Jr Elementary	40	48	88	0	88	93.85%	86.57	95.22%
Rosa Parks K-8 School	220	209	429	43	472	92.69%	445.96	94.94%
Sam Brannan MS	225	213	438	50	488	92.79%	467.79	95.18%
School of Engineering and Science	131	118	249	0	249	95.06%	241.64	96.15%
Success Academy K-8	4	10	14	0	14	70.71%	8.21	76.92%
Sutter MS	599	573	1172	40	1212	95.88%	1172.43	97.04%
Will C Wood MS	345	316	661	27	688	93.67%	658.89	95.48%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
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 MONTH 5, ENDING FRIDAY, JANUARY 19, 2018
 TRADITIONAL SCHOOLS

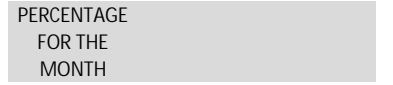
HIGH SCHOOLS	REGULAR ENROLLMENT					Total Grade 9-12	Special Education Grades 9-12	TOTAL MONTH- END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Continuation	Grade 9	Grade 10	Grade 11	Grade 12				2017-2018 Actual Attendance	Cum Attd Days/84	PERCENTAGE 2017-2018
										2017-2018	
American Legion HS	248	0	0	0	0	248	0	248	78.95%	218.36	84.13%
Arthur A. Benjamin Health Prof	0	47	54	43	30	174	19	193	91.15%	186.55	92.12%
C K McClatchy HS	0	603	565	492	497	2157	85	2242	94.06%	2118.21	95.34%
Capital City School	0	21	49	63	92	225	0	225	85.01%	175.73	84.86%
Hiram W Johnson HS	0	364	343	290	317	1314	157	1471	90.29%	1332.37	92.68%
Home/Hospital	0	16	10	18	2	46	14	60	100.00%	16.78	100.00%
John F Kennedy HS	0	562	528	536	457	2083	103	2186	92.81%	2053.58	95.06%
Kit Carson MS	0	64	33	23	23	143	0	143	91.24%	141.61	95.13%
Luther Burbank HS	0	452	376	374	368	1570	146	1716	91.31%	1595.52	93.73%
Rosemont HS	0	351	342	321	298	1312	92	1404	93.57%	1314.07	94.86%
School of Engineering and Science	0	93	74	63	52	282	0	282	93.97%	271.91	95.56%
The Academy	0	4	11	1	0	16	0	16	85.02%	13.24	83.17%
West Campus HS	0	207	230	198	224	859	0	859	96.19%	838.99	97.49%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 5, ENDING FRIDAY, JANUARY 19, 2018
 TRADITIONAL SCHOOLS

PERCENTAGE FOR
 THE MONTH

			Cum Attd Days/84 2017-2018	
ELEMENTARY	22,871	93.78%	21,600	95.37%
MIDDLE	6,735	93.65%	6,398	95.48%
HIGH SCHOOL	11,045	92.34%	10,260	94.26%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 5, ENDING FRIDAY, JANUARY 19, 2018
CHARTER SCHOOLS



Kdgn Grades 1-3 Grades 4-6 Grades 7-8

PERCENTAGE
FOR THE
MONTH



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 5, ENDING FRIDAY, JANUARY 19, 2018
 ADULT EDUCATION SCHOOLS

ADULT EDUCATION	ENROLLMENT	HOURS EARNED			2017-2018 CUMULATIVE ADA		
		CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL
A. Warren McClaskey Adult Center	359		17,576.25	17,576.25		236.92	236.92
Charles A. Jones Career & Education Center	686		25,870.86	25,870.86		415.33	415.33

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 5, ENDING FRIDAY, JANUARY 19, 2018
 GRADE BY GRADE ENROLLMENT

	Kdgn	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A M Winn Elementary K-8 Waldorf	38	36	37	44	36	45	52	288
Abraham Lincoln Elementary	86	83	73	73	78	75	77	545
Alice Birney Waldorf-Inspired K8								

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 5, ENDING FRIDAY, JANUARY 19, 2018
 CUMULATIVE TOTAL ABSENCES

MIDDLE	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
A M Winn Elementary K-8 Waldorf	32	114	2676	2790	95.91%
Albert Einstein MS	728	2786	58482	61268	95.45%
Alice Birney Waldorf-Inspired K8	103	277	8469	8746	96.83%
California MS	909	4232	72822	77054	94.51%
Capital City School	32	301	2026	2327	87.06%
Father Keith B Kenny K-8 School	33	111	2732	2843	96.10%
Fern Bacon MS	764	2880	60181	63061	95.43%
Genevieve Didion Elementary	104	225	8283	8508	97.36%
Home/Hospital	0	0	0	0	#DIV/0!
John H. Still K-8	272	946	22179	23125	95.91%
John Morse Therapeutic Center	15	149	1067	1216	87.75%
Kit Carson MS	349	2109	27245	29354	92.82%
Leonardo da Vinci K - 8 School	153	391	12451	12842	96.96%
Martin Luther King Jr Elementary	88	365	7272	7637	95.22%
Rosa Parks K-8 School	472	1998	37461	39459	94.94%
Sam Brannan MS	488	1988	39294	41282	95.18%
School of Engineering and Science	249	812	20298	21110	96.15%
Success Academy K-8	14	207	690	897	76.92%
Sutter MS	1212	3002	98484	101486	97.04%
Will C Wood MS	688	2620	55347	57967	95.48%

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 CUMULATIVE TOTAL ABSENCES

HIGH SCHOOL	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
American Legion HS	248	3460	18342	21802	84.13%
Arthur A. Benjamin Health Prof	193	1340	15670	17010	92.12%
C K McClatchy HS	2242	8695	177930	186625	95.34%
Capital City School	225	2634	14761	17395	84.86%
Hiram W Johnson HS	1471	8844	111919	120763	92.68%
Home/Hospital	0	0	0	0	#DIV/0!
John F Kennedy HS	2186	8955	172501	181456	95.06%
Kit Carson MS	143	609	11895	12504	95.13%
Luther Burbank HS	1716	8965	134024	142989	93.73%
Rosemont HS	1404	5977	110382	116359	94.86%
School of Engineering and Science	282	1062	22840	23902	95.56%
The Academy	16	225	1112	1337	83.17%
West Campus HS	859	1811	70475	72286	97.49%

	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE