SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 12.1

Meeting Date: February 2, 2017

Subject: Business and Financial Information

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Business Services

Recommendation: Receive business and financial information

Background/Rationale:

- Purchase Order Board for the Period of November 15, 2016 through December 14, 2016
- Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for November 1, 2016 through December 31, 2016
- Enrollment and Attendance Report for Month 4 Ending December 23, 2016

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Enrollment and Attendance Report for Month 4 Ending December 23, 2016

Estimated Time: N/A
Submitted by: Gerardo Castillo, CPA, Chief Business Officer
Approved by: José L. Banda, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 4, ENDING FRIDAY, DECEMBER 23, 2016
TRADITIONAL SCHOOLS

						PERCENTAG FOR THE MONTH		
							Cum Attd Days/75 2016-2017	
A M Winn Elementary K-8 Waldorf	22	15	37	0	37	93.65%	34.44	94.68%
Albert Einstein MS	330	333	663	45	708	93.96%	687.07	95.94%
Alice Birney Waldorf-Inspired K8	56	57	113	0	113	93.72%	109.24	95.67%
C K McClatchy HS	0	1	1	0	1	100.00%	0.99	98.67%
California MS	439	437	876	13	889	94.06%	860.33	95.60%
Capital City School	11	25	36	0	36	95.97%	32.00	94.12%
Father Keith B Kenny K-8 School	22	14	36	0	36	95.25%	36.59	96.48%
Fern Bacon MS	365	370	735	21	756	94.13%	726.36	95.89%
Genevieve Didion Elementary	59	53	112	0	112	96.85%	108.52	97.64%
Home/Hospital	9	15	24	1	25			

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 4, ENDING FRIDAY, DECEMBER 23, 2016
TRADITIONAL SCHOOLS

									PERCENTAC FOR THE MONTH		
										Cum Attd Days/75	
										2016-201786.9(r)11.2(t)12.9(hur	
American Legion HS	258	0	0	0	0	258	0	258	81.24%	221.19	83.48%
Arthur A. Benjamin Health Prof	0	59	56	37	36	188	11	199	91.60%	193.91	93.33%

C K McCl0.001 T153DSC K258 MSACMCID 103 >>BDC 4.844 020>BDC -0.007 Tc 0.007 Tw 3.688 0 Td (59Tc 0.007 /P <</MCID 79 >>BDC 41245 0 Td (56)Tj EMC /

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 4, ENDING FRIDAY, DECEMBER 23, 2016
CHARTER SCHOOLS

	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12			PERCENTAG FOR THE MONTH 2016-2017 Actual Attendance	2016-2017	PERCENTAG 2016-2017
Bowling Green-Mc Coy	66	208	185	0	0	11	470	95.06%	449.00	96.39%
Bowling Green-Chacon										

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 4, ENDING FRIDAY, DECEMBER 23, 2016
GRADE BY GRADE ENROLLMENT

	Kdgn	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A M Winn Elementary K-8 Waldorf	48	40	50	46	50	56	44	334
Abraham Lincoln Elementary	73	72	70	68	65	64	65	477
Alice Birney Waldorf-Inspired K8	77	53	63	62	59	61	59	434
Bret Harte Elementary	24	34	35	33	44	39	44	253
Caleb Greenwood	72	72	95	71	63	60	54	487
Camellia Basic Elementary	76	68	59	60	60	59	70	452
Capital City School	4	1	5	4	6	12	14	46
Caroline Wenzel Elementary	40	33	34	35	29	51	36	258

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 4, ENDING FRIDAY, DECEMBER 23, 2016
CUMULATIVE TOTAL ABSENCES

ELEMENTARY	TOTAL ENROLLME	TOTAL ABSENC	ACTUAL DAYS OF ATTENDA	DAYS ENROLLE	PERCENTAGE OF ATTENDA
A M Winn Elementary K-8 Waldorf	353	1425	24994	26419	94.61%
Abraham Lincoln Elementary	481	2029	33684	35713	94.32%
Alice Birney Waldorf-Inspired K8	434	1653	31051	32704	94.95%
Bret Harte Elementary	286	1220	20366	21586	94.35%
Caleb Greenwood	492	1346	35528	36874	96.35%
Camellia Basic Elementary	460	690	33755	34445	98.00%
Capital City School	46	122	2794	2916	95.82%
Caroline Wenzel Elementary	305	1337	21712	23049	94.20%
Cesar Chavez ES	400	1328	28760	30088	95.59%
C					
Hollywood Park Elementary	347	1175	25011	26186	95.51%
Home/Hospital	82	0	1743	1743	100.00%
Hubert H. Bancroft Elementary	479	1859	33861	35720	94.80%
Isador Cohen Elementary	250	1069	17995	19064	94.39%
James W Marshall Elementary	420	1220	30387	31607	96.14%
John Bidwell Elementary	354	998	25273	26271	96.20%
John Cabrillo Elementary	378	1591	26814	28405	94.40%
John D Sloat Elementary	244	1133	17311	18444	93.86%
John H. Still K-8	660	2817	47902	50719	94.45%
John Morse Therapeutic Center	35	189	2570	2759	93.15%
Leataata Floyd Elementary	341	1645	24327	25972	93.67%
Leonardo da Vinci K - 8 School	718	1572	52339	53911	97.08%
Mark Twain Elementary	335	1196	23905	25101	95.24%
Martin Luther King Jr Elementary	365	1486	25702	27188	94.53%
Matsuyama Elementary	631	1632	45762	47394	96.56%
Nicholas Elementary	668	2451	47073	49524	95.05%
O W Erlewine Elementary	325	1093	22933	24026	95.45%
Oak Ridge Elementary	595	2388	41688	44076	94.58%
Pacific Elementary	708	2632	50849	53481	95.08%
Parkway Elementary School	577	2817	41805	44622	93.69%
Peter Burnett Elementary	575	1863	41730	43593	95.73%
Phoebe A Hearst Elementary	666	1399	48390	49789	97.19%
Pony Express Elementary	403	1143	28868	30011	96.19%
Rosa Parks K-8 School	367	1394	26095	27489	94.93%
Sequoia Elementary	473	1247	34181	35428	96.48%
Success Academy K-8	12	84	662	746	88.74%
Susan B Anthony Elementary	316	700	22943	23643	97.04%
Sutterville Elementary	529	1230	38116	39346	96.87%
Tahoe Elementary	364	1799	24040	25839	93.04%
Theodore Judah Elementary	559	1556	40215	41771	96.27%
Washington Elementary	184	771	13259	14030	94.50%
William Land Elementary	411	926	29565	30491	96.96%
Woodbine Elementary	291	1030	20687	21717	95.26%
TOTAL	22,994	76,565	1,640,317	1,716,882	95.54%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 4, ENDING FRIDAY, DECEMBER 23, 2016
CUMULATIVE TOTAL ABSENCES

A M Winn Elementary K-8 Waldorf	37	145	2583	2728	94.68%
Albert Einstein MS	708	2180	51530	53710	95.94%
Alice Birney Waldorf-Inspired K8	113	371	8193	8564	95.67%
C K McClatchy HS	1	1	74		

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 4, ENDING FRIDAY, DECEMBER 23, 2016
CUMULATIVE TOTAL ABSENCES

American Legion HS	258	3284	16589	19873	83.48%
Arthur A. Benjamin Health Prof	199	1040	14543	15583	93.33%
C K McClatchy HS	2259	7022	158092	165114	95.75%
Capital City School	285	2544	18378	20922	87.84%
Hiram W Johnson HS	1508	7842	103028	110870	92.93%
Home/Hospital	61	0	1221	1221	100.00%
John F Kennedy HS	2185	5466	155445	160911	96.60%
Kit Carson MS	112	511	7976	8487	93.98%
Luther Burbank HS	1742	8887	118134	127021	93.00%
Rosemont HS	1381	5015	98043	103058	95.13%
School of Engineering and Science	267	449	19651	20100	97.77%
The Academy	29	418	1628	2046	79.57%
West Campus HS	855	1403	62780	64183	97.81%
TOTAL	11,141	43,881			