

Meeting Date: February 18, 2021

Subject: Head Start Reports

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 11.2

 ☐ Information Item Only ☐ Approval on Consent Agenda ☐ Conference (for discussion only) ☐ Conference/First Reading (Action Anticipated:) ☐ Conference/Action ☐ Action ☐ Public Hearing
<u>Division</u> : Academic Office / Child Development
Recommendation: None
Financial Considerations: N/A
LCAP Goal(s): College and Career Ready; Family and Community Engagement

Estimated Time of Presentation: N/A

1. Head Start Monthly Report Summary

Documents Attached:

Submitted by: Jacquie Bonini, Director, Child Development,

Christine Baeta, Chief Academic Officer

Approved by: Jorge A. Aguilar, Superintendent

2. Child Development Fiscal Report August 2020 through December 2020 - HS Basic & T/TA

Attachment 1

R5210 Annth: August 1 - August 31. 2020 Agreement No. 21C5551S0		975 Dal Paco Rlvd Suite 100 Sacramento CA 95815					
R5210 Anoth: August 1 - August 31. 2020 Agreement No. 21C555150	_	V	įs				
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		Actual Expen	ses		
		Current Period	Cumulative	* Current	Unexpended
	Cost Item	& Adjustments	To Date	Budget	Balance
	Personnel				0.00
	Fringe Benefits				0.00
	Travel				0.00
_	Equipment				0.00
A	Supplies Contractual				0.00
D M	Construction				0.00
IVI	Other				0.00

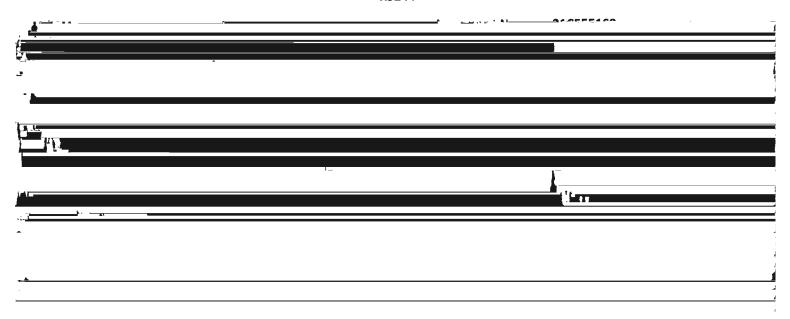
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Delegate: SCUSD - Child Development Department Program: PA 22 HS BASIC

Remit to address General Accounting Department - 802A PA 20 BASIC T/TA

5735 47th Avenue PA 25 EHS

SACRAMENTO, CA 95824 PA 26 EHS T/TA

X OTHER HS Covid-19 Supp. R5244

	Actual Expenses							
	Cost Item	Current Period & Adjustments	Cumulative To Date	CurrentBudget	Unexpended Balance			
	Personnel				0.00			
	Fringe Benefits				0.00			
	Travel				0.00			
	Equipment				0.00			
Α	Supplies				0.00			
D	Contractual				0.00			
М	Construction				0.00			
	Other				0.00			
N	Indirect 3.79%	168.94	168.94	23,619.00	23,450.06			
	I. TOTAL ADMINISTRATION	\$168.94	\$168.94	\$23,619.00	\$23,450.06			
	Non-Federal Administration							

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Month	September 1 - September 30, 2020		A	Agreement No.	21 C5551S0		
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		R5212			
Month:	September 1 - September 30, 2020		Agreement No.	21C5551S0	
Delegate:	SCUSD - Child Development Department		Program:	PA 22 HS BASIC	
Remit to addr	ess General Accounting Department - 802A			X PA 20 BASIC T/TA	R5212
	5735 47th Avenue			PA 25 EHS	
	SACRAMENTO, CA 95824			PA 26 EHS T/TA	
				OTHER	
		Actual E	xpenses		
	Cost Item	Current Period & Adjustments	Cumulative To Date	* Current Budget	Unexpended Balance
	Personnel				0.0
	Fringe Benefits				0.0
	Travel				0.0
	Equipment				0.0
Α	Supplies				0.0
D	Contractual				0.0
М	Construction				0.0
	Other		50 F.C	4 400 00	0.0
N	Indirect 3.79%	60.56	60.56	1,139.00	1,078.4
	I. TOTAL ADMINISTRATION	\$60.56	\$60.56	\$1,139.00	\$1,078.4
	Non-Federal Administration	CCO FC	CC0 FC	C1 120 00	\$1,078.4
	Total Fed. And Non-Fed. Administration	\$60.56	\$60.56	\$1,139.00	
	Personnel	0.00	0.00	0.00 0.00	0.0
	Fringe Benefits	0.00	0.00 1,598.00	1,598.00	0.0
P	Travel	1,598.00		0.00	0.0
R	Equipment	0.00	0.00	0.00	0.0
0	Supplies	0.00	0.00	0.00	0.0
G	Construction	0.00	0.00	0.00	0.0
R	Construction	0.00	0.00	28,463.00	28,463.0
A M	Other	0.00	0.00	20,403.00	0.0
IVI	II. TOTAL PROGRAM	\$1,598.00	\$1,598.00	\$30,061.00	28,463.0
	NON-FEDERAL PROGRAM Reported on Basic	+ =,===	, _,,	, ,,,,,,,,,	
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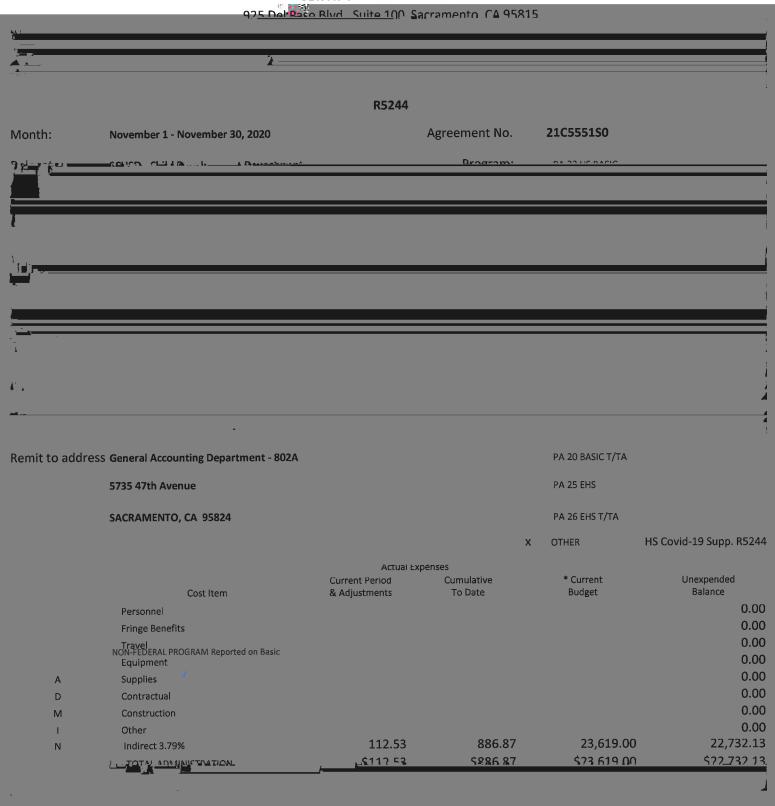
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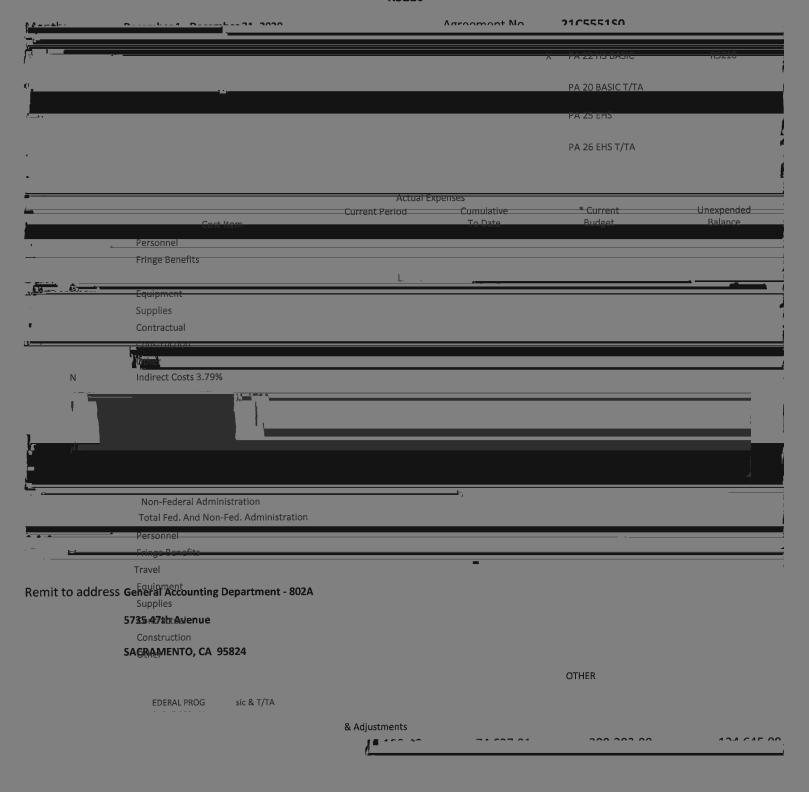
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	SACRAMENTO, CA 95824				PA 26 EHS T/TA	
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	Cost Item	Current Period & Adjustments	Cumulative To Date		* Current Budget	Unexpended Balance
	Personnel	15,003.15	59,438.43		209,283.00	149,844.5
	Fringe Benefits	7,713.65	30,797.53		116,057.00	85,259.4
	Travel	0.00	0.00		0.00	0.0
	Equipment	0.00	0.00		0.00	0.0
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D	Contractual	0.00	0.00		0.00	0.00
М	Construction	0.00	0.00		0.00	0.00
	Other	13.52	46.21		2,357.00	2,310.79
N	Indirect Costs 3.79%	19,833.86	63,056.56		224,694.00	161,637.4
	I. TOTAL ADMINISTRATION	\$42,564.18	\$153,337.82		131.00	\$404,793.1
	Non-Federal Administration	. 247 564 19.	¢152 227. <u>8</u> 2		\$55 <u>8</u> 131 00	SANA 793 1
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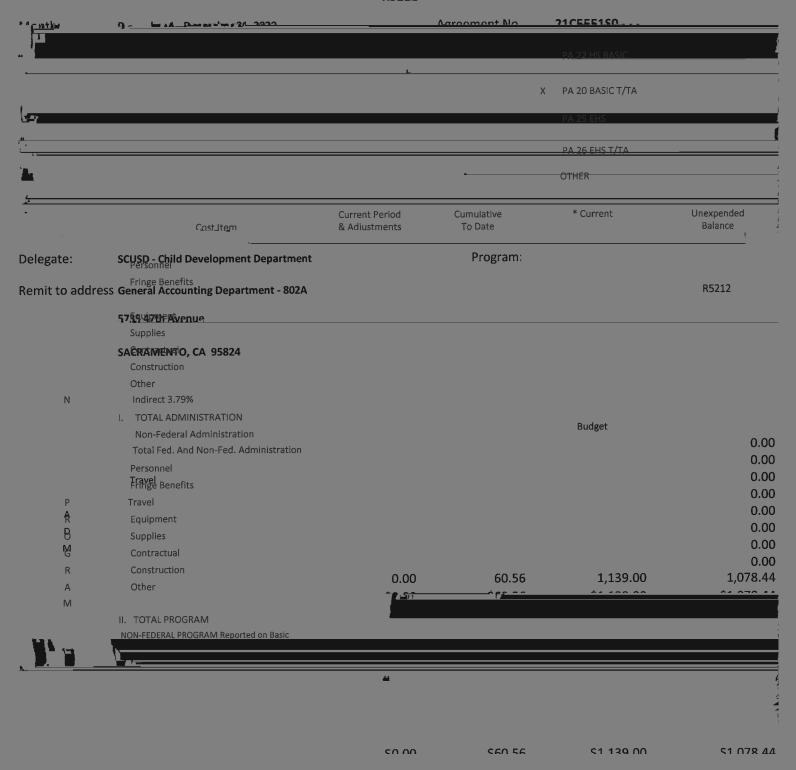
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	Personnel Fringe Benefits				
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	Indirect 3.79%		Cumulative		HS Covid-19 Supp. R5
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R O S R DOJ I	Indirect 3.79% I. TOTAL ADMINISTRATION Non-Federal Administration Total Fed. And Non-Fed. Administration Personnel Fringe Benefits Tavell Contractual Equipment Sqppineent Construction	COE E1	Cumulative To Date	-	000000000000000000000000000000000000000
R O & R DAJ	Indirect 3.79% I. TOTAL ADMINISTRATION Non-Federal Administration Total Fed. And Non-Fed. Administration Personnel Fringe Benefits Tayel Contractual Equipment Sqpineent Construction Other	685.51 \$685.51	Cumulative	23,619.00 \$23,619.00	0 0 0 0 0 0 0 0 22,046