



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 11.1

Meeting Date: May 5, 2022

Subject: Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale: Enrollment and Attendance Report Month 7, Ending Friday, March 25, 2022

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

- Enrollment and Attendance Report Month 7, Ending Friday, March 25, 2022

Estimated Time: N/A

Submitted by: Rose Ramos, Chief Business and Operations Officer

Approved by: Jorge A. Aguilar, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 7, ENDING FRIDAY, MARCH 25, 2022
 TRADITIONAL SCHOOLS

| | | | | | | | | PERCENTAGE FOR THE MONTH | | Cum Attd Days/107 2021-2022 | |
|--------------------------------|-----|-----|-----|-----|-----|-------|----|--------------------------------|--------|-----------------------------------|--------|
| American Legion HS | 170 | 0 | 0 | 0 | 0 | 170 | 0 | 170 | 65.24% | 119.78 | 67.92% |
| Arthur A. Benjamin Health Prof | 0 | 45 | 57 | 52 | 41 | 195 | 15 | 210 | 86.30% | 172.61 | 85.77% |
| C K McClatchy HS | 0 | 628 | 561 | 530 | 499 | 2,218 | 75 | 2,293 | 86.78% | 1974.90 | 86.90% |
| Capital City School | 0 | 61 | 94 | 109 | 122 | 386 | 0 | 386 | 85.74% | 336.77 | 82.76% |

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 7, ENDING FRIDAY, MARCH 25, 2022
 CHARTER SCHOOLS

| [REDACTED] | | | | |
|------------|------------|------------|------------|-------------|
| Kdgn | Grades 1-3 | Grades 4-6 | Grades 7-8 | Grades 9-12 |

| PERCENTAGE FOR THE MONTH | | |
|-----------------------------|-----------|----------------------|
| 2021-2022 Actual Attendance | 2021-2022 | PERCENTAGE 2021-2022 |

| [REDACTED] | | | | |
|------------|--|--|--|--|
|------------|--|--|--|--|

| [REDACTED] | | |
|------------|--|--|
|------------|--|--|

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 7, ENDING FRIDAY, MARCH 25, 2022
 GRADE BY GRADE ENROLLMENT

| | Kdgn | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 | |
|----------------------------------|------|---------|---------|---------|---------|---------|---------|-----|
| A M Winn Elementary K-8 Waldorf | 46 | 40 | 46 | 41 | 43 | 39 | 36 | 291 |
| Abraham Lincoln El | 77 | 66 | 76 | 72 | 87 | 71 | 68 | 517 |
| Alice Birney Waldorf-Inspired K8 | 70 | 47 | 48 | 47 | 54 | 52 | 59 | 377 |
| Bret Harte Elementary | 24 | 26 | 12 | 23 | 19 | 29 | 31 | 164 |
| Caleb Greenwood | 81 | 70 | 68 | 82 | 65 | 67 | 53 | 486 |
| Camellia Basic Elementary | 69 | 49 | 48 | 62 | 61 | 54 | 59 | 402 |
| Capital City School | 71 | 71 | 97 | 75 | 95 | 90 | 96 | 595 |
| Caroline Wenzel Elementary | 30 | 33 | 34 | 20 | 27 | 43 | 24 | 211 |
| Cesar Chavez ES | 0 | 0 | 0 | 0 | 126 | 125 | 112 | 363 |
| Crocker/Riverside Elementary | 94 | 86 | 88 | 81 | 85 | 78 | 85 | 597 |
| David Lubin Elementary | 79 | 71 | 66 | 60 | 63 | 68 | 63 | 470 |
| Earl Warren Elementary | 41 | 61 | 55 | 61 | 51 | 66 | 67 | 402 |
| Edward Kemble Elementary | 128 | 119 | 139 | 122 | 0 | 0 | 0 | 508 |
| Elder Creek Elementary | 77 | 95 | 103 | 115 | 109 | 109 | 105 | 713 |
| Ethel I Baker Elementary | 72 | 92 | 90 | 69 | 85 | 81 | 98 | 587 |
| Ethel Phillips Elementary | 48 | 66 | 65 | 61 | 55 | 54 | 57 | 406 |
| Father Keith B Kenny K-8 School | 23 | 25 | 29 | 46 | 31 | 52 | 29 | 235 |
| Genevieve Didion Elementary | 54 | 71 | 67 | 63 | 69 | 66 | 63 | 453 |
| Golden Empire Elementary | 56 | 65 | 59 | 77 | 71 | 77 | 91 | 496 |
| H W Harkness Elementary | 49 | 26 | 32 | 38 | 47 | 41 | 38 | 271 |
| Hollywood Park Elementary | 47 | 27 | 27 | 34 | 38 | 28 | 31 | 232 |
| Home/Hospital | 5 | 4 | 7 | 4 | 3 | 7 | 5 | 35 |
| Hubert H. Bancroft Elementary | 82 | 54 | 58 | 49 | 44 | 72 | 56 | 415 |
| Isador Cohen Elementary | 28 | 43 | 28 | 41 | 42 | 36 | 42 | 260 |
| James W Marshall Elementary | 47 | 46 | 43 | 55 | 42 | 40 | 48 | 321 |
| John Bidwell Elementary | 38 | 47 | 40 | 28 | 32 | 26 | 29 | 240 |
| John Cabrillo Elementary | | | | | | | | |

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 7, ENDING FRIDAY, MARCH 25, 2022
 CUMULATIVE TOTAL ABSENCES

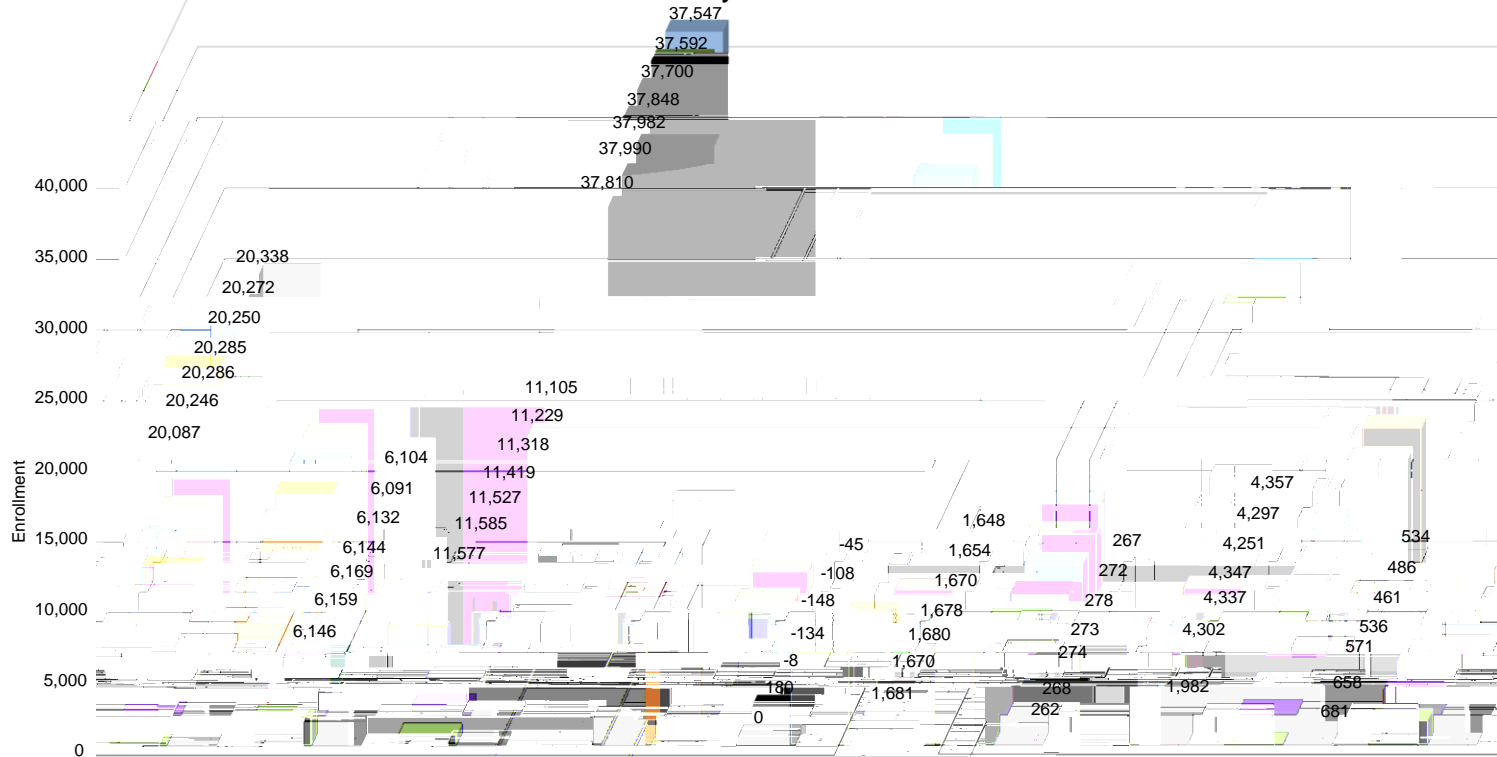
| | | | | | |
|----------------------------------|---------|--------|--------|--------|---------|
| A M Winn Elementary K-8 Waldorf | 304 | 4,686 | 33,829 | 38,515 | 87.83% |
| Abraham Lincoln El | 518 | 7,907 | 55,804 | 63,711 | 87.59% |
| Alice Birney Waldorf-Inspired K8 | 378 | 3,423 | 43,232 | 46,655 | 92.66% |
| Bret Harte Elementary | 192 | 3,450 | 19,786 | 23,236 | 85.15% |
| Caleb Greenwood | 488 | 3,812 | 56,264 | 60,076 | 93.65% |
| Camellia Basic Elementary | 408 | 3,683 | 46,812 | 50,495 | 92.71% |
| Elder Creek Elementary | 713 | 8,314 | 79,844 | 88,158 | 90.57% |
| Ethel I Baker Elementary | 588 | 10,937 | 63,688 | 74,625 | 85.34% |
| Ethel Phillips Elementary | 410 | 6,310 | 44,264 | 50,574 | 87.52% |
| Father Keith B Kenny K-8 School | 253 | 5,408 | 27,149 | 32,557 | 83.39% |
| Genevieve Didion Elementary | 453 | 2,802 | 52,771 | 55,573 | 94.96% |
| Golden Empire Elementary | 508 | 4,865 | 58,726 | 63,591 | 92.35% |
| H W Harkness Elementary | 272 | 4,224 | 30,235 | 34,459 | 87.74% |
| Hollywood Park Elementary | 260 | 4,342 | 27,770 | 32,112 | 86.48% |
| Home/Hospital | 49 | 0 | 1,983 | 1,983 | 100.00% |
| Hubert H. Bancroft Elementary | 428 | 7,073 | 45,039 | 52,112 | 86.43% |
| Isador Cohen Elementary | 288 | 3,468 | 31,182 | 34,650 | 89.99% |
| James W Marshall Elementary | 341 | 4,315 | 38,032 | 42,347 | 89.81% |
| John Bidwell Elementary | 243 | 3,524 | 26,841 | 30,365 | 88.39% |
| John Cabrillo Elementary | 291 | 4,425 | 31,722 | 36,147 | 87.76% |
| John D Sloat Elem | 376 | 3,765 | 37,645 | 41,410 | 90.89% |
| Matsuyama Elementary | 476 | 4,227 | 54,496 | 58,723 | 92.80% |
| Nicholas Elementary | 423,551 | 76,041 | 79,592 | 95.54% | |
| Pony Express Elementary | 364 | 4,136 | 40,753 | 44,889 | 90.79% |
| Rosa Parks K-8 School | 318 | 4,998 | 33,428 | 38,426 | 86.99% |
| Sequoia Elementary | 396 | 6,265 | 43,205 | 49,470 | 87.34% |
| Success Academy K-8 | 5 | 63 | 134 | 197 | 68.02% |
| Susan B Anthony Elementary | 305 | 2,838 | 35,605 | 38,443 | 92.62% |
| Sutterville Elementary | 406 | 2,799 | 47,613 | 50,412 | 94.45% |
| Tahoe Elementary | 286 | 3,755 | 30,375 | 34,130 | 89.00% |
| Theodore Judah Elementary | 422 | 3,931 | 47,932 | 51,863 | 92.42% |
| Washington Elementary | | | | | |

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 7, ENDING FRIDAY, MARCH 25, 2022
 CUMULATIVE TOTAL ABSENCES

| | | | | | |
|-----------------------------------|---------------|----------------|------------------|------------------|---------------|
| American Legion HS | 170 | 7,014 | 14,853 | 21,867 | 67.92% |
| Arthur A. Benjamin Health Prof | 210 | 3,551 | 21,403 | 24,954 | 85.77% |
| C K McClatchy HS | 2,293 | 36,907 | 244,888 | 281,795 | 86.90% |
| Capital City School | 386 | 8,698 | 41,759 | 50,457 | 82.76% |
| Hiram W Johnson HS | 1,773 | 33,425 | 185,321 | 218,746 | 84.72% |
| Home/Hospital | 22 | 0 | 2,221.75 | 2,221.75 | 100.00% |
| John F Kennedy HS | 1,926 | 27,755 | 211,233 | 238,988 | 88.39% |
| Kit Carson 7-12 | 205 | 1,761 | 23,895 | 25,656 | 93.14% |
| Luther Burbank HS | 1,574 | 28,767 | 166,245 | 195,012 | 85.25% |
| Rosemont HS | 1,407 | 21,373 | 155,397 | 176,770 | 87.91% |
| School of Engineering and Science | 311 | 3,341 | 35,782 | 39,123 | 91.46% |
| West Campus HS | 828 | 4,459 | 98,404 | 102,863 | 95.67% |
| TOTAL | 11,105 | 177,051 | 1,201,402 | 1,378,453 | 87.16% |

| | TOTAL ENROLLMENT | TOTAL ABSENCES | ACTUAL DAYS OF ATTENDANCE | DAYS ENROLLED | PERCENTAGE OF ATTENDANCE |
|---------------------------------------|-------------------------|----------------|---------------------------|------------------|--------------------------|
| TOTAL ALL SCHOOLS | 37,547 | 516,574 | 4,116,003 | 4,632,577 | 88.85% |
| Students in Nor Public Schools | Total Enrollment | | ADA | ADA % | |

Monthly Attendance



| | Elementary | Middle | High | Total | Variance | Dependent Charter | Non-Public Schools | Independent Charter | Adult Ed. |
|--------------------|------------|--------|--------|--------|----------|-------------------|--------------------|---------------------|-----------|
| Month 1 9/24/2021 | 20,087 | 6,146 | 11,577 | 37,810 | 0 | 1,681 | 262 | 1,982 | 681 |
| Month 2 10/22/2021 | 20,246 | 6,159 | 11,585 | 37,990 | 180 | 1,670 | 268 | 4,302 | 658 |
| Month 3 11/19/2021 | 20,286 | 6,169 | 11,527 | 37,982 | -8 | 1,680 | 274 | 4,337 | 571 |
| Month 4 12/17/2021 | 20,285 | 6,144 | 11,419 | 37,848 | -134 | 1,678 | 273 | 4,347 | 536 |
| Month 5 1/28/2022 | 20,250 | 6,132 | 11,318 | 37,700 | -148 | 1,670 | 278 | 4,251 | 461 |
| Month 6 2/25/2022 | 20,272 | 6,091 | 11,229 | 37,592 | -108 | 1,654 | 272 | 4,297 | 486 |
| Month 7 3/25/2022 | 20,338 | 6,104 | 11,105 | 37,547 | -45 | 1,648 | 267 | 4,357 | 534 |