

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 11.1

Meeting Date : February 6, 2020

Subject : Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action

Background/Rationale

_____ :
x Enrollment and Attendance Report for Month 4 Enr-9 [(Ed)-0 TdLCAP Goal(s)]

_____ : Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Enrollment and Attendance Report for Month 4 Ending December 13, 2019

Estimated Time: N/A

Submitted by : Rose Ramos, Chief Business Officer

Approved by

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 4, ENDING FRIDAY, DECEMBER 13, 2019
 TRADITIONAL SCHOOLS

HIGH SCHOOLS	REGULAR ENROLLMENT					Total Grade 9-12	Special Education Grades 9-12	TOTAL MONTH END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Continuation	Grade 9	Grade 10	Grade 11	Grade 12					2019-2020 Actual Attendance	Cum Attd Days/70 2019-2020	PERCENTAGE 2019-2020
American Legion HS	159	0	0	0	0	159	0	159	80.19%	146.73	83.72%	
Arthur A. Benjamin Health Prof	0	43	44	55	51	193	19	212	92.63%	201.64	94.62%	
C K McClatchy HS	0	629	591	553	525	2298	84	2382	91.56%	2179.16	93.37%	
Capital City School	0	24	61	92	124	301	0	301	90.62%	266.33	92.22%	
Hiram W Johnson HS	0	432	452	311	330	1525	158	1683	91.62%	1516.43	93.18%	
Home/Hospital	0	6	26	11	5	48	20	68	100.00%	19.18	100.00%	
John F Kennedy HS	0	546	519	498	456	2019	119	2138	93.73%	2007.59	94.97%	
Kit Carson 7-12	0	76	55	23	14	168	0	168	94.56%	165.66	96.15%	
Luther Burbank HS	0	418	378	395	336	1527	134	1661	92.31%	1517.01	93.31%	
Rosemont HS	0	400	288	295	254	1237	106	1343	93.99%	1269.40	94.84%	
School of Engineering and Science	0	108	74	60	36	278	1	279	95.59%	272.01	96.01%	
West Campus HS	0	198	217	197	225	837	1	838	97.33%	822.06	97.97%	
TOTAL HIGH SCHOOLS	159	2,880	2,705	2,490	2,356	10,590	642	11,232	92.81%	10,383.20	94.12%	

Change from Prior month	(1)	(34)
-------------------------	-----	------

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 4, ENDING FRIDAY, DECEMBER 13, 2019
 TRADITIONAL SCHOOLS

PERCENTAGE F
 THE MONTH

			Cum Attd Days/70 2019-2020	
ELEMENTARY	22,062	94.51%	21,023	95.70%
MIDDLE				

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 4, ENDING FRIDAY, DECEMBER 13, 2019
 CHARTER SCHOOLS

	REGULAR ENROLLMENT						PERCENTAGE FOR THE MONTH			
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12		2019-2020 Actual Attendance	2019-2020	PERCENTAGE 2019-2020	
Bowling Green-Mc Coy	60	198	184	0	0	1	443	94.57%	428.66	95.88%
Bowling Green-Chacon	48	150	152	0	0	0	350	97.01%	337.99	97.76%
George W. Carver SAS	0	0	0	0	253	11	264	95.06%	252.50	94.54%
New Joseph Bonnheim Charter	47	141	127	0	0	1	316	93.65%	287.84	94.49%
New Tech High	0	0	0	0	166	0	166	94.92%	157.21	95.66%
The Met High School	0	0	0	0	268	1	269	96.81%	263.73	97.34%
TOTAL DEPENDENT CHARTER SCHOOLS	155	489	463	0	687	14	1,808	95.34%	1,727.92	96.00%
						Change from Prior month	1	4		

2019-2020 INDEPENDENT CHARTER SCHOOLS	REGULAR ENROLLMENT						PERCENTAGE FOR THE MONTH				AVERAGE CUMULATIVE ACTUAL ATTENDANCE
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12		2019-2020 Actual Attendance	2019-2020	PERCENTAGE 2019-2020		
CA Montessori Project Capitol Campus	42	129	118	37	0	0	326	95.52%	317.61	96.66%	
Capitol Collegiate Academy	60	153	142	38	0	0	393	96.56%	371.45	96.42%	
Aspire Capitol Heights Academy	45	107	65	0	0	0	217	90.88%	214.53	92.71%	
Growth Public Schools	60	148	0	0	0	0	208	91.70%	198.77	94.58%	

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 4, ENDING FRIDAY, DECEMBER 13, 2019
 ADULT EDUCATION SCHOOLS

ADULT EDUCATION	ENROLLMENT	HOURS EARNED			2019-2020 CUMULATIVE ADA		
		CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL
A. Warren McClaskey Adult Center	381	0	18,233.00	18,233.00	0	202.83	202.83
Charles A. Jones Career & Education Center	568	0	20,550.50	20,550.50	0	273.15	273.15
TOTAL ADULT EDUCATION	949	0	38,783.50	38,783.50	0	475.98	475.98

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 4, ENDING FRIDAY, DECEMBER 13, 2019
 GRADE BY GRADE ENROLLMENT

	Kdgn	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A M Winn Elementary K-8 Waldorf	64	41	41	41	40	45	31	303
Abraham Lincoln Elementary	81	82	83	72	66	79	88	551
Alice Birney Waldorf-Inspired K-8	88	48	48	48	63	64	60	419
Bret Harte Elementary	19	29	32	36	34	31	28	209
Caleb Greenwood	72	95	72	68	66	93	65	531
Camellia Basic Elementary	73	63	62	58	60	58	51	425
Capital City School	0	1	6	5	3	5	11	31
Caroline Wenzel Elementary	35	37	36	47	31	41	38	265
Cesar Chavez Elementary	0	0	0	0	120	112	113	345
Crocker/Riverside Elementary	95	94						

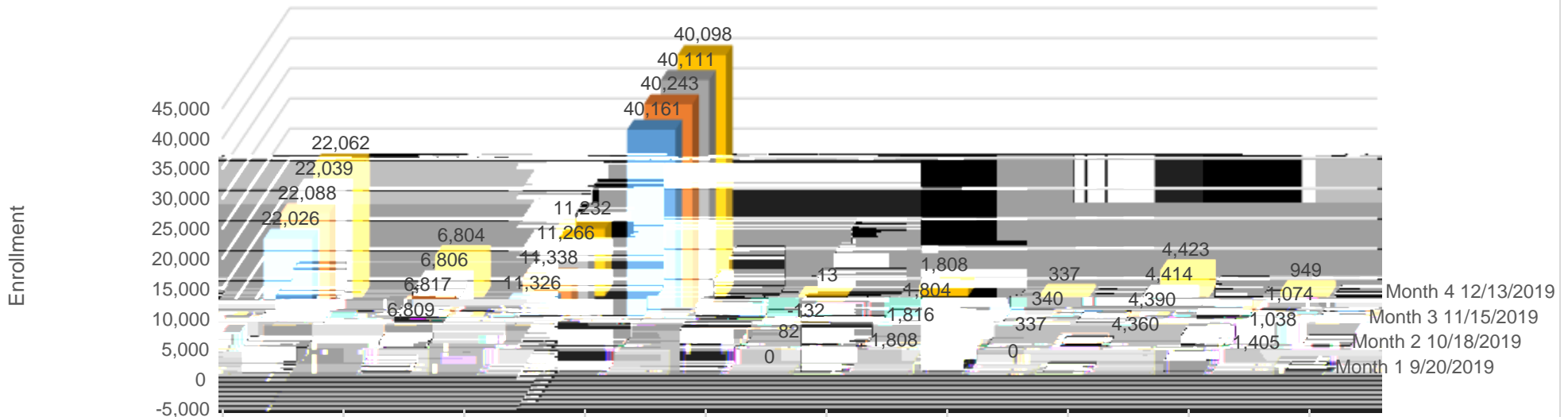
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 4, ENDING FRIDAY, DECEMBER 13, 2019
 CUMULATIVE TOTAL ABSENCES

A M Winn Elementary K-8 Waldorf	323	1065	21402	22467	95.26%
Abraham Lincoln El	551	1882	36671	38553	95.12%
Alice Birney Waldorf-Inspired K8	419	807	28354	29161	97.23%
Bret Harte Elementary	247	899	16183	17082	94.74%
Caleb Greenwood	532	1132	36315	37447	96.98%
Camellia Basic Elementary	432	655	29662	30317	97.84%
Capital City School	31	88	1898	1986	95.57%
Caroline Wenzel Elementary	312	1117	20953	22070	94.94%
Cesar Chavez ES	356	910	24019	24929	96.35%
Crocker/Riverside Elementary	665	1358	45187	46545	97.08%
David Lubin Elementary	529	1597	35504	37101	95.70%
Earl Warren Elementary	448	1233	30108	31341	96.07%
Edward Kemble Elementary	561	2034	37222	39256	94.82%
Elder Creek Elementary	802	2005	54319	56324	96.44%
Ethel I Baker Elementary	601	2203	40149	42352	94.80%
Ethel Phillips Elementary	467	1685	31447	33132	94.91%
Father Keith B Kenny K-8 School	333	1510	22031	23541	93.59%
Genevieve Didion Elementary	484	762	33216	33978	97.76%
Golden Empire Elementary	599	1361	40674	42035	96.76%
H W Harkness Elementary	364	1149	23486	24635	95.34%
Hollywood Park Elementary	335	1175	21999	23174	94.93%
Home/Hospital	62	0	1110.91	1110.91	100.00%
Hubert H. Bancroft Elementary	441	1628	29120	30748	94.71%
Isador Cohen Elementary	272	909	18098	19007	95.22%
James W Marshall Elementary	388	1244	25786	27030	95.40%
John Bidwell Elementary	273	849	17866	18715	95.46%
John Cabrillo Elementary	347	1091	23029	24120	95.48%
John D Sloat Elementary	296	1331	18853	20184	93.41%
John H. Still K-8	655	2669	42983	45652	94.15%
John Morse Therapeutic Center	36	233	2128	2361	90.13%
Leataata Floyd Elementary	314	1546	20898	22444	93.11%
Leonardo da Vinci K - 8 School	732	1441	49738	51179	97.18%
Mark Twain Elementary	305	1029	20148	21177	95.14%
Martin Luther King Jr Elementary	325	1008	21725	22733	95.57%
Matsuyama Elementary	572	1167	38592	39759	97.06%
Nicholas Elementary	626	2246	41295	43541	94.84%
O W Erlewine Elementary	290	893	19027	19920	95.52%
Oak Ridge Elementary	479	1825	31819	33644	94.58%
Pacific Elementary	716	2415	47560	49975	95.17%
Parkway Elementary School	532	2192	35133	37325	94.13%
Peter Burnett Elementary	458	1428	30746	32174	95.56%
Phoebe A Hearst Elementary	678	1130	46269	47399	97.62%
Pony Express Elementary	396	983	26860	27843	96.47%
Rosa Parks K-8 School	347	1188	22987	24175	95.09%
Sequoia Elementary	391	1066	26196	27262	96.09%
Success Academy K-8	6	94	457	551	82.94%
Susan B Anthony Elementary	326	657	22209	22866	97.13%
Sutterville Elementary	479	1054	31911	32965	

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 4, ENDING FRIDAY, DECEMBER 13, 2019
 CUMULATIVE TOTAL ABSENCES

MIDDLE	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
A M Winn Elementary K-8 Waldorf	63	223	4108	4331	94.85%
Albert Einstein MS	784	2636	51863	54499	95.16%
Alice Birney Waldorf-Inspired K-8	118	251	7954	8205	96.94%
California MS	940	3076	63154	66230	95.36%
Capital City School	30	241	2016	2257	89.32%
Fern Bacon MS	742	2533	49174	51707	95.10%
Genevieve Didion K-8	101	110	6960	7070	98.44%
Home/Hospital	29	0	550.75	550.75	100.00%
John H. Still K-8	298	883	19964	20847	95.76%
John Morse Therapeutic Center	10	92	576	668	86.23%
Kit Carson 7-12	408	1684	26692	28376	94.07%
Leonardo da Vinci K - 8 School	137	199	9425	9624	97.93%
Martin Luther King Jr K-8	80	158	5421	5579	97.17%
Rosa Parks K-8 School	435	1708	28939	30647	94.43%
Sam Brannan MS	442	1509	29640	31149	95.16%
School of Engineering and Science	251	481	17148	17629	97.27%
Success Academy K-8	9	69	288	357	80.67%
Sutter MS	1190	2567	80823	83390	96.92%
Will C Wood MS	737	1960	49686	51646	96.20%
TOTAL	6,804	20,380	454,382	474,762	95.71%

Monthly Attendance



	Elementary	Middle	High	Total	Variance	Dep. Charter	NPS	Indep. Charter	Adult Ed.
■ Month 1 9/20/2019	22,026	6,809	11,326	40,161	0	1,808	0	4,360	1,405
■ Month 2 10/18/2019	22,088	6,817	11,338	40,243	82	1,816	337	4,390	1,038
■ Month 3 11/15/2019	22,039	6,806	11,266	40,111	-132	1,804	340	4,414	1,074
■ Month 4 12/13/2019	22,062	6,804	11,232	40,098	-13	1,808	337	4,423	949

■ Month 1 9/20/2019 ■ Month 2 10/18/2019 ■ Month 3 11/15/2019 ■ Month 4 12/13/2019