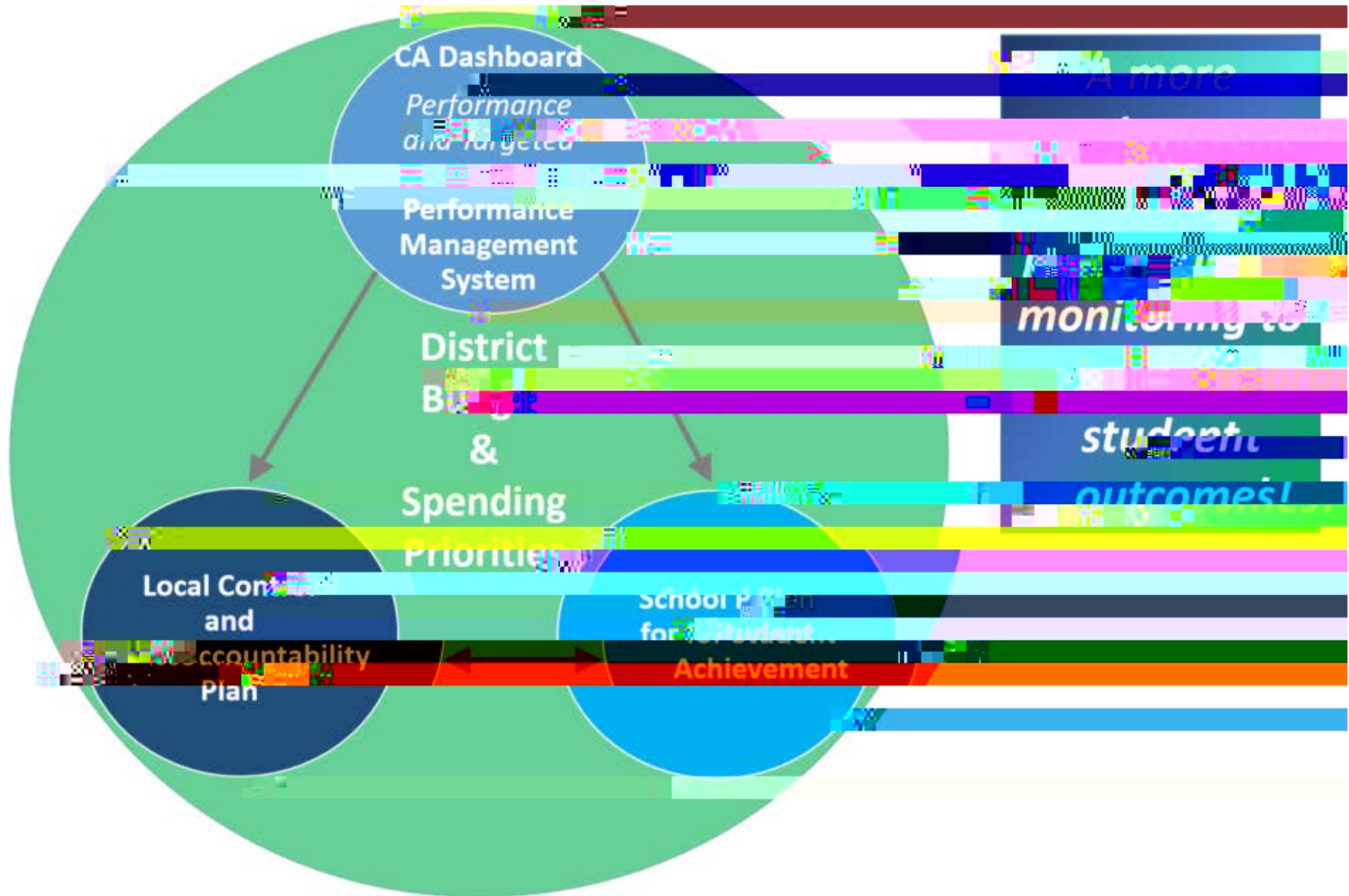




Presentation Goals

- Summarize key changes to LCAP development/approval process resulting from Governor Newsom's Executive Order 56-20.
- Provide status update on 20~~19~~ work to date and next steps
- Preview key items to be presented by LCAP Parent Advisory Committee in June





Key Terms

Local Control and Accountability Plan (LCAP):

- A three-year plan that describes the goals, actions, services, and expenditures to support positive student outcomes.

Local Control Funding Formula (LCFF)

- The state's method for funding school districts

LCFF Base Funding

- Base amount allocated per average daily attendance

Unduplicated Pupils

- English Learners, Socioeconomically Disadvantaged students, Homeless Youth, Foster Youth

LCFF Supplemental Grant Funding

- Additional funding based upon unduplicated pupil percentage

LCFF Concentration Grant Funding

- Additional funding based upon the percentage of unduplicated pupils exceeding 55% of district's enrollment



19-20 Status Update

LCAP staff and the LCAP Parent Advisory Committee (PAC) have continued to move forward during the time of school closure. Work in progress includes:

- 2019-20 Annual Update Material including outcomes, estimated expenditures for actions, and reflections.
- Outlining priorities to inform revised LCAP goals for the next three-year LCAP cycle
- Identification of new metrics and expansion of baseline data that includes, where available, all student groups
- Collaboration with budget staff to increase alignment and allow for more effective reporting of LCAP expenditures

Executive Order N56-20



Key Changes to LCAP development/approval process:

- Districts must complete and adopt a Written Report (at the same meeting at which the annual budget is adopted to the community explaining the changes to program offerings in response to school closures and the major impacts of such closures on students and families.
- Deadline for 2021 LCAP and Budget Overview for Parents is extended to December 15, 2020. This will be a 1-year LCAP.
- Next three-year LCAP cycle is extended to 2021 through 2024.

In Executive Order N56-20, Governor Newsom outlined ke

Purpose:

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Next Steps:

- Work with department staff to develop comprehensive draft of Written Report
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Preview of 6.4.20

At the June 4, 2020 Board meeting, the LCAP PAC will presenting the following:

- Overview of work for 201-20 including efforts to continue engaging during the time of school closures
- Key recommendations/questions related to the overall development of the next three-



Questions?