



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# _____

Meeting Date: September 12, 2013

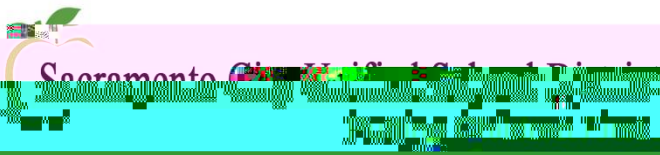
Subject: Anticipated Receipts of Grants and Donations

Anticipated Receipts Grants/Donations/Local Revenue

Board Item #10.3

September 12, 2013

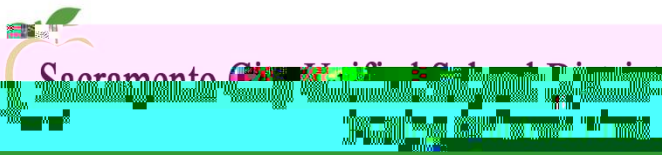
**Presented By
Ken A. Forrest
Chief Business Officer
Gerardo Castillo
Director of Fiscal Services**



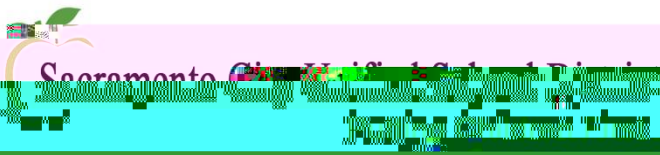
Proposed Budget Revision Detail

FEDERAL REVENUE	Resource #	Carryover	Comment
Title I - Carryover	3010	\$ 4,200,000	Carryover funds already committed
Title III - Carryover	4203	\$ 450,000	Additional Funds For English Learners
21 Century - Carryover	4124	\$ 695,000	Carryover funds already committed
Medical - Carryover	5640	\$ 102,000	Carryover funds already committed
Smaller Learner Communities	5856	\$ 400,000	Carryover funds already committed
Other Feder15()-20(L)7(e)7BT/F1B3.38 157.55v0.6 0.0020447 579 2.20(L)p\$			

Carryover

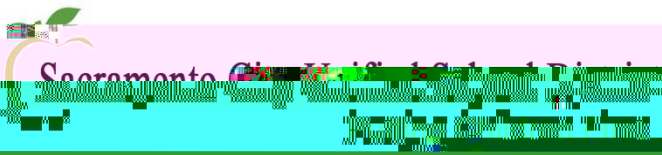


Proposed Budget Revision Detail



Proposed Budget Revision Detail

FEDERAL REVENUE	Resource #	Anticipated Amount	Comment
LEA - MEDI-CAL	5640	\$ 250,000	Restricted
21st CENTURY	4124	\$ 190,000	Restricted
Safe and Supportive Schools	3725	\$ 65,000	Restricted
ROTC	5945	\$ 306,623	Restricted
Special Ed-IDEA Early Intervntion	3385	\$ 139,420	Restricted
Special Ed - Alternative Dispute Resolution	3395	\$ 15,000	Restricted
Dept. of Rehab: TPP	3410	\$ 68,990	Restricted
Vocational Program	3550	\$ 28,101	Restricted
Title II, Admin	4036	\$ 59,143	Restricted
Refugee Children Supplemental	4216		



Proposed Budget Revision Detail

Proposed Budget Revision Detail

Anticipated Grants/Donations/Local Revenue To Be Available Within FY 2013-14 (Continued)

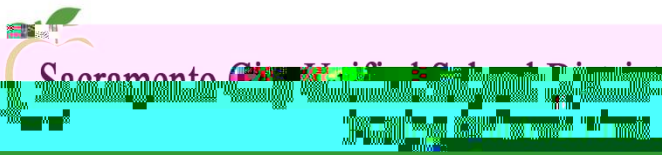
LOCAL REVENUE	Resource #	Anticipated Amount	Comment
California Wellness Foundation	9055	\$ 50,000	Restricted
Kaiser (School Based Health)	9325	\$ 50,000	Restricted
Community Link	9078	\$ 8,500	Restricted
Donations	0812	\$ 670,000	Restricted
Lost Books	0005	\$ 7,590	Restricted
Advanced Placement Test Fee	9020	\$ 7,500	Restricted
ARE Revenues Earned- Grants	9030	\$ 9,977	Restricted
California Endowment	9052	\$ 400,000	Restricted
Civic Permits	9064	\$ 130,191	Restricted
CHIPRA	9077	\$ 129,960	Restricted
Multiple Pathways	9417	\$ 350,000	Restricted
Packard Grant	9505	\$ 144,823	Restricted
TCE - PE Initiative	9530	\$ 76,679	Restricted
Region 3 Training	9566	\$ 60,215	Restricted
S.D. Bechtel Jr. Foundation	9614	\$ 1,020,458	Restricted
Target Family Engagement	9649	\$ 75,171	Restricted
Anticipated Local Revenue		\$ 3,191,064	

Total Anticipated Restricted Funds	\$ 6,650,240
Total Anticipated Unrestricted Funds	\$ 450,000
Total	\$ 7,100,240

Proposed Budget Revision Detail



The table contains redacted information, indicated by large blue, yellow, and grey blocks covering the content.



Community Meetings

We have scheduled Community Budget Forums to allow for an interactive discussion regarding the budget at:

Date	Location	Time	Status
Wednesday August 7, 2013	Serna Education & Community Center	6-8 PM	Completed
Wednesday October 23, 2013	Genevieve F. Didion K-8 School	6-8 PM	Scheduled
Wednesday December 4, 2013	Albert Einstein Middle School	6-8 PM	Scheduled
Wednesday February 26, 2014			