



AMENDED

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 10.1a

Meeting Date : March 1, 2018

Subject : Approval of Grants, Entitlements, and Other Income Agreements
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation : Recommend approval of items submitted.

Background/Rationale : None

Financial Considerations : See attached.

LCAP Goal(s) : Operational Excellence

Documents Attached:

1. Expenditure and Other Agreements
2. Approval of Declared Surplus Materials and Equipment

Estimated Time of Presentation : N/A

Submitted by: Gerardo Castillo, CPA, Chief Business Officer

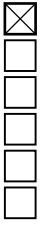
Jessica Sulli, Contract Specialist

Approved by : Jorge A. Aguilar, Superintendent

AMENDED

EXPENDITURE AND OTHER AGREEMENTS

Contractor



EXPENDITURE AND OTHER AGREEMENTS

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>FACILITIES SUPPORT SERVICES</u>		
HMC Architects SA17-00528	5/15/17 – Completion of Services. First and second increases to Architect Agreement for the Nutrition Services Center (Central Kitchen), which includes relocation and design of Transportation Services Center and Bus Yard. Increases are for architectural services related to the warehouse and freezer renovations and construction of a grounds warehouse.	Original Amount \$4,786,252 First Increase \$148,420 Second Increase \$142,800 New Contract Amount \$5,077,472 Measures Q & R Funds
California Design West Architects SA16-00633	1/1/16 – Completion of Services. First increase to Architect Agreement for the relocation of seventeen (17) existing modular buildings to various sites (Class Size Reduction). This increase is for path of travel upgrades.	Original Amount \$168,300 First Increase \$37,693 New Contract Amount \$205,993 Measure Q Funds

TECHNOLOGY SERVICES

AMS.Net R18-04359	3/1/18 – Completion of services. Purchase, configuration and installation of wireless equipment at 47 school sites utilizing a piggyback of the School Project for Utility Rate Reduction (SPURR) Contract #SMC-ER-024 pursuant to Public Contract Code §20118.	\$556,600 Measure Q Funds
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APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

<u>ITEM</u>	<u>SITE/DEPARTMENT</u>	<u>TOTAL VALUE</u>	<u>DISPOSAL METHOD</u>
Textbooks (Old, out-of-date material)	Curriculum and Instruction	No Value	Salvage

Sacramento City Unified School District
Amendment No. 1
Central Kitchen
November 29, 2017

reflects the delta (\$4,591 / month) for the months of May through August 2018. For April, the first month of the CA phase for the Project, the Architect is requesting the full value of the Central Kitchen. The amount of \$98,278 on the Transportation Project will not be in effect until May.

[REDACTED]

[REDACTED]

[REDACTED]

Requested project budget for the Central Warehouse Modernization Project is [REDACTED]

[REDACTED]

[REDACTED]

Amendment No. 1
Central Kitchen
November 29, 2017

[REDACTED]

[REDACTED]

[REDACTED]

materially increasing beyond the levels indicated in this Amendment, including adjustments for Owner authorized scope changes and additive change orders not resulting from the errors or omissions of the Architect, the fee shall be adjusted accordingly, with prior written approval from the Owner.

[REDACTED]



Amendment No. 2

Date: December 6, 2017

Project Name: Sacramento Unified School District
Central Kitchen
HMC #3186053-000



2100 19TH STREET
SACRAMENTO, CA 95818
916.446.2466 | OFFICE
916.446.5118 | FAX

September 15, 2017

Jeff Bozeman
Sacramento City Unified School District
425 1st Avenue
Sacramento, CA 95818

RE: PO Request for Architectural Services for Path of Travel DSA Required Upgrades at Genevieve Didion Elementary, Matsuyama Elementary, Pony Express Elementary, Leonardo Da Vinci K-8, and Crocker / Riverside Elementary School

Dear Jeff,

Please see total A&E Fees below for POT work as required by DSA. Please process a PO for these items.

PROJECT	CONSTRUCTION COST	A&E FEE
GENEVIEVE DIDION ELEMENTARY SCHOOL POT UPGRADES (CCD # 2) A&E Fee: \$ 38,380.00 x 9% =	\$ 38,380.00	\$ 3,454.20
MATSUYAMA ELEMENTARY SCHOOL POT UPGRADES (CCD # 2) A&E Fee: \$ 38,350.00 x 9% =	\$ 38,350.00	\$ 3,451.50
PONY EXPRESS ELEMENTARY SCHOOL POT UPGRADES (CCD # 1) A&E Fee: \$ 42,080.00 x 9% =	\$ 42,080.00	
POT UPGRADES (CCD # 2)	\$ 170,000.00 (\$187,000 - \$17,000 contingency)	
A&E Fee: \$ 170,000.00 x 9% =		\$ 15,300.00
CROCKER / RIVERSIDE ELEMENTARY SCHOOL POT UPGRADES (CCD # 1) A&E Fee: \$ 130,000.00 x 9% =	\$ 130,000.00 (\$143,000 - \$13,000 contingency)	\$ 11,700.00
TOTAL A&E FEES		\$ 37,692.90

Please let me know if you have any questions.

Sincerely,



Shane Trump
Project Architect



COST SUMMARY

Project Cost Summary - Sacramento City Unified School District

Sacramento City Unified School District E-Rate 21 - Multiple Sites - Network Upgrades-Optics - 86058(SPURR)
 Project # 86058
 February 1, 2018

Jared Bayless
 jbayless@ams.net
 (925) 245-6186

Description	Products	Labor	Est. Taxes	Total

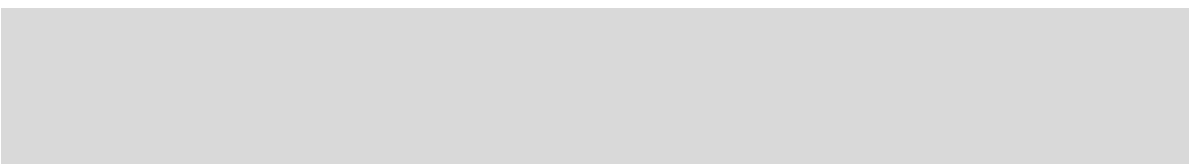


COST SUMMARY

Q-00023136	E-Rate 21 - Caleb Greenwood ES - Network Upgrades-86058 - SPURR	\$21,120.00	\$2,280.00	\$1,742.40	\$25,142.40
Q-00023137	E-Rate 21 - Camellia ES - Network Upgrades-86058 - SPURR	\$15,840.00	\$1,540.00	\$1,306.80	\$18,686.80
Q-00023141	E-Rate 21 - Capital City Independent Study - Network Upgrades-86058 - SPURR	\$11,720.00	\$800.00	\$871.20	\$13,391.20
Q-00023142	E-Rate 21 - Caroline Wenzel ES - Network Upgrades-86058 - SPURR	\$10,560.00	\$1,140.00	\$871.20	\$12,571.20
Q-00023143	E-Rate 21 - Cesar Chavez Intermediate - Network Upgrades-86058 - SPURR	\$15,840.00	\$1,540.00	\$1,306.80	\$18,686.80
Q-00023144	E-Rate 21 - Crocker/Riverside ES - Network Upgrades-86058 - SPURR	\$10,677.92	\$4,170.00	\$880.93	\$15,728.85
Q-00023145	E-Rate 21 - David Lubin - Network Upgrades-86058 - SPURR	\$15,840.00	\$1,540.00	\$1,306.80	\$18,686.80
Q-00023146	E-Rate 21 - Earl Warren ES - Network Upgrades-86058 - SPURR	\$21,580.00	\$3,210.00	\$1,780.35	\$26,570.35
Q-00023148	E-Rate 21 - Edward Kemble ES - Network Upgrades-86058 - SPURR	\$23,876.00	\$3,010.00	\$1,969.77	\$28,855.77
Q-00023149	E-Rate 21 - Elder Creek ES - Wireless Upgrades-86058 - SPURR	\$11,007.48	\$3,080.00	\$831.87	\$14,919.35
Q-00023150	E-Rate 21 - Ethel I Baker ES - Network Upgrades-86058 - SPURR	\$21,580.00	\$3,040.00	\$1,780.35	\$26,400.35
Q-00023152	E-Rate 21 - Father Keith B. Kenny - Network Upgrades-86058 - SPURR	\$17,448.00	\$2,770.00	\$1,439.46	\$21,657.46
Q-00023153	E-Rate 21 - Genevieve Didion - Network Upgrades-86058 - SPURR	\$16,300.00	\$2,470.00	\$1,344.75	\$20,114.75
Q-00023154	E-Rate 21 - Golden Empire ES - Network Upgrades-86058 - SPURR	\$21,120.00	\$2,280.00	\$1,742.40	\$25,142.40
Q-00023157	E-Rate 21 - Hollywood Park ES - Network Upgrades-86058 - SPURR	\$10,560.00	\$1,140.00	\$871.20	\$12,571.20
Q-00023158	E-Rate 21 - Hubert Bancroft ES - Network Upgrades-86058 - SPURR	\$15,840.00	\$1,540.00	\$1,306.80	\$18,686.80
Q-00023159	E-Rate 21 - James Marshall ES - Network Upgrades-86058 - SPURR	\$10,560.00	\$970.00	\$871.20	\$12,401.20
Q-00023160	E-Rate 21 - John Cabrillo ES - Wireless Upgrades-86058 - SPURR	\$14,676.64	\$3,880.00	\$1,109.20	\$19,665.84
Q-00023161	E-Rate 21 - John F. Kennedy HS - Wireless Upgrades-86058 - SPURR	\$38,604.72	\$9,880.00	\$2,892.70	\$51,377.42
Q-00023162	Rate 21 - School Of Engineering & Sciences - Wireless Upgrades - 86058-SPURR	\$3,291.20	\$970.00	\$246.12	\$4,507.32
Q-00023163	E-Rate 21 - Kit Carson MS - Network Upgrades-86058 - SPURR	\$15,840.00	\$2,220.00	\$1,306.80	\$19,366.80
Q-00023165	E-Rate 21 - Leataata Floyd ES - Network Upgrades-86058 - SPURR	\$20,432.00	\$3,080.00	\$1,685.64	\$25,197.64
Q-00023166	E-Rate 21 - Leonardo Da Vinci - Network Upgrades-86058 - SPURR	\$21,355.84	\$6,740.00	\$1,761.86	\$29,857.70
Q-00023168	E-Rate 21 - Mark Twain ES - Network Upgrades-86058 - SPURR	\$10,560.00	\$1,140.00	\$871.20	\$12,571.20
Q-00023173	E-Rate 21 - Martin Luther King, JR - Network Upgrades-86058 - SPURR	\$12,856.00	\$1,740.00	\$1,060.62	\$15,656.62
Q-00023174	E-Rate 21 - Matsuyama ES - Network Upgrades-86058 - SPURR	\$29,156.00	\$3,750.00	\$2,405.37	\$35,311.37
Q-00023177	E-Rate 21 - Nicholas ES- Wireless Upgrades-86058 - SPURR	\$9,428.76	\$2,880.00	\$708.00	\$13,016.76
Q-00023178	E-Rate 21 - O.W. Erlwine ES - Network Upgrades-86058 - SPURR	\$5,280.00	\$570.00	\$435.60	\$6,285.60
Q-00023183	E-Rate 21 - Oak Ridge ES - Network Upgrades-86058 - SPURR	\$33,288.00	\$4,480.00	\$2,746.26	\$40,514.26
Q-00023184	E-Rate 21 - Pacific ES - Wireless Upgrades-86058 - SPURR	\$10,696.40	\$3,280.00	\$799.87	\$14,776.27

COST SUMMARY

Q-00023331





COST SUMMARY

Q-00023752	E-Rate 21 - Leonardo Da Vinci - Wireless Upgrades-86058 - SPURR	\$18,723.76	\$4,340.00	\$1,417.67	\$24,481.43
Q-00023754	E-Rate 21 - Mark Twain ES - Wireless Upgrades-86058 - SPURR	\$11,385.44	\$2,740.00	\$863.07	\$14,988.51
Q-00023756	E-Rate 21 - Martin Luther King, JR - Wireless Upgrades-86058 - SPURR	\$19,991.40	\$4,740.00	\$1,509.55	\$26,240.95
Q-00023758	E-Rate 21 - Matsuyama ES - Wireless Upgrades-86058 - SPURR	\$16,566.44	\$3,880.00	\$1,265.09	\$21,711.53
Q-00023759	E-Rate 21 - O.W. Eriewine ES - Wireless Upgrades-86058 - SPURR	\$13,786.96	\$3,310.00	\$1,048.49	\$18,145.45
Q-00023760	E-Rate 21 - Oak Ridge ES - Wireless Upgrades-86058 - SPURR	\$16,084.94	\$4,280.00	\$1,212.67	\$21,577.61
Q-00023761	E-Rate 21 - Phoebe A Hearst ES - Wireless Upgrades-86058 - SPURR	\$19,479.68	\$4,680.00	\$1,480.03	\$25,639.71
Q-00023762	E-Rate 21 - Pony Express ES - Wireless Upgrades-86058 - SPURR	\$12,586.20	\$3,280.00	\$955.78	\$16,821.98
Q-00023764	E-Rate 21 - Sequoia ES - Wireless Upgrades-86058 - SPURR	\$18,656.88	\$4,310.00	\$1,418.50	\$24,385.38
Q-00023766	E-Rate 21 - Sutterville ES - Wireless Upgrades-86058 - SPURR	\$16,255.36	\$3,740.00	\$1,233.09	\$21,228.45
Q-00023767	E-Rate 21 - Theodore Judah ES - Wireless Upgrades-86058 - SPURR	\$14,231.80	\$3,680.00	\$1,078.85	\$18,990.65
Q-00023770	E-Rate 21 - The MET - Wireless Upgrades-86058 - SPURR	\$8,539.08	\$2,140.00	\$647.29	\$11,326.37
		\$1,416,518.05	\$980,895.00	\$112,372.16	\$2,509,785.21

District's Portion after E-Rate Funding : \$556,600.00

Vendor: