SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1a

Meeting Date: October 6, 2016	
Subject: Approval of Grants, Entitlements, and Other Income Ratification of Other Agreements Approval of Bid Awards Approval of Declared Surplus Materials and Equipment Change Notices Notices of Completion	Agreements
 □ Information Item Only □ Approval on Consent Agenda □ Conference (for discussion only) □ Conference/First Reading (Action Anticipated: □ Conference/Action □ Action □ Public Hearing)
<u>Division</u> : Business Services	
Recommendation: Recommend approval of items submitted.	
Background/Rationale :	
Financial Considerations : See attached.	
LCAP Goal(s): College, Career, and Life Ready Graduates	

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

<u>Contractor</u> <u>Description</u> <u>Amount</u>

COLLEGE & CAREER READINESS

A17-00033 California Department of Education

7/1/16 – 6/30/18: Grants for California Partnership Academies at C.K. McClatchy, Hiram Johnson, John F. Kennedy, and Luther Burbank High Schools. The California Partnership Academies are focused on smaller learning communities with a career theme. Academies serve students in grades 10-12 and are structured as schools-within-a-school. Academies incorporate integrated academic and career technical education, mentoring, and internships. Academy leadership is provided by a committed team of teachers, and active business and post-secondary partnerships.

C.K. McClatchy: Law & Public Services Academy \$74,700

Hiram Johnson: Law/Criminal Justice Academy \$74,700

Health & Medical Sciences Academy \$74,700 Corporate Business Academy \$74,700

John F. Kennedy: Criminal Justice and Community

Service Academy

Luther Burbank: Law and Social Justice Academy \$74,700

Total: \$448,200

No Match

\$75,000

\$50,000

No Match

No Match

\$74,700

INTEGRATED SUPPORT SERVICES

A17-00031 The California Endowment 9/15/16 - 9/14/17: Expanding Health and Mental Health Services Grant. Funds will be used to improve health outcomes for youth by connecting students with accessible health care and mental health supports within the district through the Connect Center.

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A17-00032 Kaiser Permanente 7/1/16 -6/30/17: Northern California Community Benefit Programs Division Grant to support prevention-focused, evidence-based programs that are expanding access to care and creating healthy environments. Funds will be used to support the Connect Center, a central youth and family resource center for the community; and to support bullying prevention at our schools. The Connect Center will provide social, emotional, health coverage resources and support to SCUSD students, families and staff by responding to approximately 350 requests for services, as well as ongoing training to district employees, parents and families on issues affecting student health and wellness. Funds will also be used to provide bullying prevention training, technical assistance, and support to staff, students and families.

Valley Precision Grading	Miscellaneous Paving Projects at Freeport & Ethel I. Baker Elementary Schools	September 19, 2016
Landmark Construction	Roof Replacement at John Still Middle School	September 19, 2016
Landmark Construction	Boiler Replacement & Campus Renovations (Phase I) at Kit Carson Middle School	September 19, 2016
Landmark Construction	HVAC & Roof Replacement at Kit Carson Middle School	September 19, 2016
Landmark Construction	Abatement/Demolition at Washington Elementary School	September 19, 2016
Landmark Construction	S.T.E.A.M. Academy Renovation at Washington Elementary School	September 19, 2016
Home Tech Remodeling	Window System Replacement at New Joseph Bonnheim Charter School	September 19, 2016

Olympic Land Construction

Playfield Renovations at Mark Hopkins Elementary School

September 19, 2016

17-00197

Amendment F Destiny® Resource Management™ Agreement Quote # 958792-3

Quote # 958792-3 Customer # 0453214 August 26, 2016

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	Follett School Solutions. ("Follett") and Sacramento City Unified School District ("you") in Sacramento, CA dated September 17, 2007 (the "Agreement") is effective August 26, 2016.
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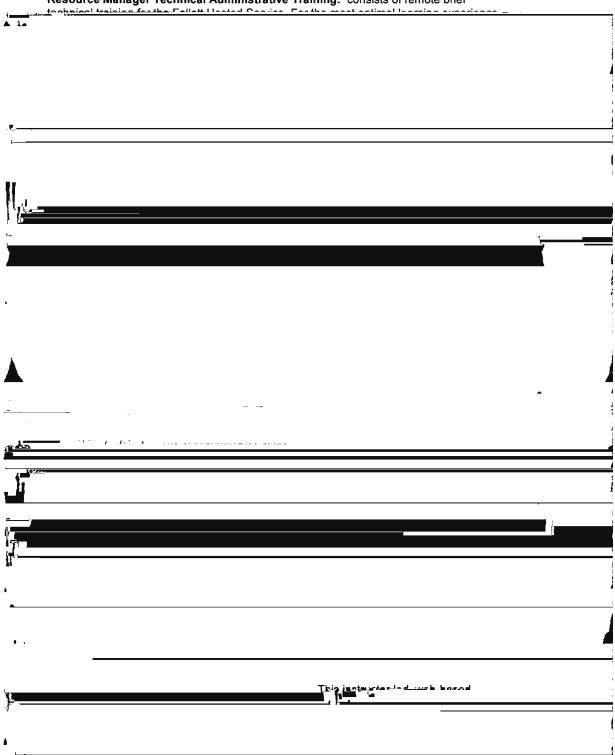
Follett Hosted Service Year One	
Destiny Library Manager™ Hosted Service for year one for twenty-seven (27) location(s) o Alliance Plus o Universal Search	\$23,088.91
 One Search TitlePeek Online documentation and Help Note: Library Manager is designed specifically as a Library management tool Destiny Textbook Manager™ Hosted Service for year one for twenty-three (23) location(s) Online access to over 800,000 textbook title records Online documentation and Help 	\$0.00
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textbook management Follett Hosted Service Additional Products or Services	
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Destiny Library Manager™ for thirty-nine (39) location(s) ○ Alliance Plus	\$38,961.00
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Implementation Services

* See Training Services within SOW for all training requirements

Resource Manager Project Management: includes a central point of contact during the implementation of the Follett Hosted Service and On-site Planning meeting Resource Manager System Setup: consists of remote initial setup of district and schools, and initial data load.

Resource Manager Technical Administrative Training: consists of remote brief



Annual Licensing and Maintenance Costs After Year One* (starts in Year Two)

0	Destiny Library Manager for sixty-seven (67) location(s) Alliance Plus Universal Search One Search TitlePeek Online documentation and Help	\$47,644.
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	three (23) location(s) Online documentation and Help	
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Migration Services

Migration services support moving your Destiny database(s) to the Follett Hosted Service, and provide your district with configured access to your Destiny software via a Web site address (URL).

Follett is responsible for providing the following processes and activities related to this service:

- Backup the Destiny database
- Verify product version of the existing installation
- Upload Destiny and database files to Follett hosted environment Verify installation with customer, and supply Destiny URL.



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-	completed no later than September 23, 2016. Follett staff will work with your	
	district to begin project planning to reach that implementation date. Because	
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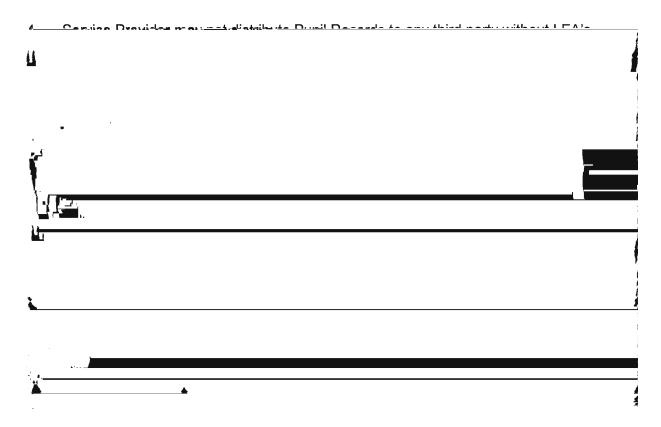
Addendum No. 01 to Technology Services Agreement for Education Code Section 49073.1 Compliance

This Addendum No. 1 ("Addendum") is entered into between Sacramento Unified School District ("LFA") and Follett School Solutions ("Service Provider") on 10/06/2016. ("Effective Date") WHEREAS, the LEA and the Service Provider entered into an agreement titled Destiny ľ Ħ.

2	All Pupil Records obtained by Service Provider from LEA continue to be the property of
	and under control of the LEA. The LEA retains exclusive control over student and staff
	data, including determining who may access data and how it may be used for legitimate
	authorized purposes.

3	Service Provider shall provide a means by which its employees, when so authorized, can, search and export Punil Records through reasonable procedures such that the LEA
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can respond to a parent, legal guardian or eligible student who seeks to review personally identifiable information on the pupil's records or correct erroneous information. Service Provider shall provide procedures for the transfer of pupil-generated content to an account, format or medium designated by the LEA.





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A *	Price Quote
Commission of the Commission o	Quinte Date: 9/8/2016 • Valid for 30 Dave
P.O. Box 2001 • N. Billerica, MA 01862-0901 Phone: 800-225-0248 • Fax: 800-366-1158 Email:	F.O.B.: N. Billerica, MA 01862 Shipping: Shipping based on MDSE total (min: \$12.99) Terms: Net 30 days, pending credit approval
Prepared For Iris Taylor Sacramento City Unif Sch Dist	CA Sales Representative Lori Ogden 916-397-1285
5735 Arth Ave	logden@cainc.com
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Special Notes	Merchandise Total
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	Total